

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 85TH LEGISLATURE 1st CALLED SESSION - 2017

July 24, 2017

TO: Honorable John Zerwas, Chair, House Committee on Appropriations

FROM: Ursula Parks, Director, Legislative Budget Board

IN RE: HB25 by Davis, Sarah (Relating to reimbursement rates for Medicaid acute care therapy services; making an appropriation.), **As Introduced**

Estimated Two-year Net Impact to General Revenue Related Funds for HB25, As Introduced:
an impact of \$0 through the biennium ending August 31, 2019.

Appropriations:

Fiscal Year	Appropriation out of <i>Economic Stabilization Fund</i>	Appropriation out of <i>Federal Funds</i>
	599	555
2018	\$34,180,000	\$44,977,018
2019	\$35,995,000	\$48,262,959

General Revenue-Related Funds, Five-Year Impact:

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2018	\$0
2019	\$0
2020	\$0
2021	\$0
2022	\$0

All Funds, Five-Year Impact:

Fiscal Year	Probable (Cost) from <i>Economic Stabilization Fund</i>	Probable Revenue (Loss) from <i>Economic Stabilization Fund</i>	Probable (Cost) from <i>Federal Funds</i>
	599	599	555
2018	(\$34,180,000)	(\$410,000)	(\$44,977,018)
2019	(\$35,995,000)	(\$1,226,000)	(\$48,262,959)
2020	\$0	(\$1,303,000)	\$0
2021	\$0	(\$1,327,000)	\$0
2022	\$0	(\$1,351,000)	\$0

Fiscal Analysis

The bill would appropriate \$34,180,000 from the Economic Stabilization Fund and \$44,977,018 in Federal Funds for fiscal year 2018 and \$35,995,000 from the Economic Stabilization Fund and \$48,262,959 in Federal Funds for fiscal year 2019 to the Health and Human Services Commission for Medicaid acute care therapy services.

The bill would take effect immediately with a two-thirds vote of all members elected to each house; otherwise, it would be effective on the 91st day after the last day of the legislative session. The bill would only take effect with a two-thirds vote of the members present in each house.

Methodology

The above tables reflect appropriations made in the bill. The estimates of revenue loss from the Economic Stabilization Fund assume a loss of interest and investment earnings that would have been earned on amounts appropriated from the fund and were provided by the Comptroller of Public Accounts.

As an appropriations bill, this legislation is subject to certification by the Comptroller of Public Accounts.

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies: 304 Comptroller of Public Accounts, 529 Health and Human Services Commission

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