Founded in 1943 as Southwestern Medical College, the University of Texas Southwestern Medical Center has grown from a small proprietary medical school into a multifaceted health science campus engaged in education, research, clinical care and community service, which ranks among the top academic medical centers in the world.
Proposal

- 148 bed purpose-built Psychiatry hospital
  - Civil beds: Med/Psych, Acute/Chronic, Geriatric
  - Constructed to full psychiatric hospital code vs. retrofitted beds
- Multiple viable construction sites in Dallas medical district
  - Land Cost: estimated $24M
- Construction cost: estimated $156M
  - Can be paid upfront or amortized into daily rate
- Operations cost - required contracted rate:
  - $790/bed/day with capital costs incorporated
  - $538/bed/day with capital costs funded upfront
Academic Medical Center Advantage

• Urban setting – population center
• More beds in underserved North Texas region of the state
  – DSHS identified as unserved area with need for new 200 bed facility
• Renowned clinical and research faculty providing latest standard of care, while advancing the research needed to develop the next generation of treatment
• Psychiatry residency program can be expanded to better meet the need in Texas – one of the state’s greatest physician shortages
• Operated by UTSW with successful track record in establishing and operating hospitals
• Full breadth of UTSW multidisciplinary team approach will lead to better outcomes and use of resources
Benefit to Mental Health Community/State

• Leverages State investment with State institution partnership
• Increased capacity, particularly needed in urban centers
• Increased availability of state-of-the-art care available at an Academic Medical Center
• Increased physician and non-physician provider training opportunities to assist in alleviating provider shortages
The future of medicine, today.
More than 2,000 of the best medical minds on one mission: to cure.

UT SOUTHWESTERN
Medical Center

Discovery  ●  Education  ●  Service

Thank You