

Amend **CSSB 1** in the Special Provisions Relating to All Health and Human Services Agencies in Article XI of the bill by adding the following appropriately numbered section:

Sec. _____. Community Care Services Rate Increase. Out of the amounts appropriated elsewhere in this Act, the following agencies shall allocate the following amounts to allow for increases in community care attendant wages in the strategies listed for each agency:

a. Department of Aging and Disability Services: \$34,227,474 in general revenue funds and \$43,262,822 in federal funds for the state fiscal year ending August 31, 2010, and \$84,892,018 in general revenue funds and \$107,301,764 in federal funds for the state fiscal year ending August 31, 2011, in the following strategies:

- (1) A.2.1. Primary Home Care;
- (2) A.2.2. Community Attendant Services;
- (3) A.2.3. Day Activity and Health Services;
- (4) A.3.1. Community-Based Alternatives;
- (5) A.3.3. Community Living Assistance (CLASS);
- (6) A.3.5. Medically Dependent Children Program;
- (7) A.3.6. Consolidated Waiver Program;
- (8) A.4.1. Non-Medicaid Services;
- (9) A.5.1. Program of All-Inclusive Care-Elderly (PACE); and
- (10) A.6.4. Promoting Independence Services.

b. Health and Human Services Commission: \$2,070,159 in general revenue funds and \$2,616,641 in federal funds for the state fiscal year ending August 31, 2010, and \$8,308,592 in general revenue funds and \$10,501,894 in federal funds for the state fiscal year ending August 31, 2011, in the following strategies:

- (1) B.1.6. STAR+PLUS (Integrated Managed Care); and
- (2) B.3.3. Health Steps (EPSDT) Comprehensive Care Program.

c. It is the intent of the legislature that the base attendant care rate reimbursement component for the strategies listed in this section be increased by \$0.80 per unit of service, or the unit's equivalent, to satisfy the requirements of the federal

minimum wage increment that takes effect on July 24, 2009. Any remaining general revenue funds are intended to be proportionately allocated to each program's attendant enhancement program as appropriate.

d. The Department of Aging and Disability Services and the Health and Human Services Commission shall submit a joint report by November 1, 2009, and November 1, 2010. The report submitted on November 1, 2009, shall contain a description of the prospective use of the funds allocated under this section for the state fiscal year ending August 31, 2010. The report submitted on November 1, 2010, shall include prospective information for the state fiscal year ending August 31, 2011, and retrospective use of the funds for the state fiscal year ending August 31, 2010. The reports shall be identified by fiscal year, strategy, and method of finance and must include any supporting materials specified by the Legislative Budget Board or the governor.