(In the Senate - Filed November 10, 2014; January 26, 2015, read first time and referred to Committee on Finance; April 8, 2015, reported favorably by the following vote: Yeas 12, Nays 0; April 8, 2015, sent to printer.) 1-2 1-3 1-4 1-5 1-6 COMMITTEE VOTE 1-7 Yea Nay Absent PNV 1-8 Nelson Х Х 1-9 Hinojosa 1-10 1-11 Bettencourt Х Eltife Х 1-12 Х Hancock Huffman 1-13 Х χ 1-14 Kolkhorst 1**-**15 1**-**16 Nichols Х Schwertner Х 1-17 Seliger Х 1-18 Taylor of Galveston Х Uresti 1-19 Х 1-20 1-21 Watson Х Х West 1-22 Whitmire Х 1-23 A BILL TO BE ENTITLED 1-24 AN ACT 1-25 relating to strategic fiscal reviews of state agencies and 1-26 programs. 1-27 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS: 1-28 SECTION 1. Chapter 322, Government Code, is amended by adding Section 322.0175 to read as follows: 1-29 1-30 Sec. 322.0175. STRATEGIC FISCAL REVIEW OF STATE AGENCIES AND PROGRAMS. (a) The board shall perform a strategic fiscal review for all state agencies currently the subject of Sunset Advisory Commission review under Chapter 325, Government Code. 1-31 1-32 1-33 (b) The board shall prepare and submit a report of 1-34 the findings of the strategic fiscal review by September 1 of 1-35 even-numbered years to the governor, lieutenant governor, speaker of the house, Senate Finance Committee, and House Appropriations Committee. 1-36 1-37 1-38 1-39 The strategic fiscal review report will contain: (C) (1) a description of the discrete activities the state 1-40 1-41 agency is charged with conducting or performing together with: (A) a justification for each reference to a statute or other legal authority; and 1-42 each activity by 1-43 1-44 (B) an evaluation of the effectiveness and 1-45 the state agency's policies, management, fiscal efficiency of 1-46 affairs, and operations in relation to each activity; 1-47 (2) for each activity identified under Subdivision a quantitative estimate of any adverse effects that reasonably 1-48 (1)1-49 may be expected to result if the activity were discontinued, 1-50 together with a description of the methods by which the adverse effects were estimated; 1-51 1-52 activity identified under Subdivision (3) for each an itemized account of expenditures required to maintain the 1-53 (1)1-54 activity at the minimum level of service or performance required by 1-55 the statute or other legal authority, together with a concise 1-56 statement of the quantity and quality of service or performance required at that minimum level; (4) for each activity identified under Subdivision 1-57 1-58 an itemized account of expenditures required to maintain the 1-59 (1)activity at the current level of service or performance, together with a concise statement of the quantity and quality of service or 1-60 1-61

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2-1	performance provided at that current level;
2-2	(5) a ranking of activities identified under
2-3	Subdivision (1) that illustrates the relative importance of each
2-4	activity to the overall goals and purposes of the state agency at
2-5	current service or performance levels; and
2-6	(6) recommendations to the legislature regarding
2-7	whether the legislature should continue funding each activity
2-8	identified under Subdivision (1) and, if so, at what level.
2-9	(d) The legislature may consider the strategic fiscal
2-10	review reports in connection with the legislative appropriations
2-11	process.
2-12	(e) Until the board has completed a strategic fiscal review
2-13	under this section, all information, documentary or otherwise,
2-14	prepared or maintained in conducting the strategic fiscal review or
2-15	preparing the strategic fiscal review report, including
2-16	intra-agency and interagency communications and drafts of the
2-17	strategic fiscal review report, or portions of those drafts, is
2-18	excepted from required public disclosure as audit working papers
2-19	under Section 552.116. This subsection does not affect whether
2-20	information described by this subsection is confidential or
2-21	excepted from required public disclosure under a law other than
2-22	Section 552.116.
2-23	SECTION 2. This Act takes effect immediately if it receives
2-24	a vote of two-thirds of all the members elected to each house, as
2-25	provided by Section 39, Article III, Texas Constitution. If this
2-26	Act does not receive the vote necessary for immediate effect, this
2-27	Act takes effect September 1, 2015.

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