

AN ACT

relating to making supplemental appropriations and giving direction and adjustment authority regarding appropriations.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS:

SECTION 1. CERTAIN REDUCTIONS IN APPROPRIATIONS FOR THE STATE FISCAL YEAR ENDING AUGUST 31, 2011. (a) The appropriations from the general revenue fund for the state fiscal year ending August 31, 2011, made by Chapter 1424 (S.B. 1), Acts of the 81st Legislature, Regular Session, 2009 (the General Appropriations Act), to the agencies listed in this subsection are reduced respectively for each agency, in the unencumbered amounts indicated by this subsection, for a total aggregate reduction of \$1,065,962,443. Each of the following agencies shall identify the strategies and objectives out of which the indicated reductions in unencumbered amounts appropriated to the agency from the general revenue fund are made except to the extent a strategy or objective is specified by this subsection:

(1) Office of the Attorney General: \$17,484,078 from General Revenue Fund 0001;

(2) Bond Review Board: \$52,066 from General Revenue Fund 0001;

(3) Comptroller of Public Accounts: \$13,732,608 from General Revenue Fund 0001;

(4) Texas Ethics Commission: \$163,972 from General

1 Revenue Fund 0001;  
2           (5) Facilities Commission: \$2,791,970 from General  
3 Revenue Fund 0001;  
4           (6) Public Finance Authority: \$56,892,135 from  
5 General Revenue Fund 0001;  
6           (7) Fire Fighters' Pension Commissioner: \$16,889 from  
7 General Revenue Fund 0001;  
8           (8) Office of the Governor: \$271,118 from General  
9 Revenue Fund 0001;  
10           (9) Trusteed Programs within the Office of the  
11 Governor: \$2,541,907 from General Revenue Fund 0001;  
12           (10) Historical Commission: \$919,769 from General  
13 Revenue Fund 0001;  
14           (11) Department of Information Resources: \$59,451  
15 from General Revenue Fund 0001;  
16           (12) Library & Archives Commission: \$2,393,317 from  
17 General Revenue Fund 0001;  
18           (13) Pension Review Board: \$42,189 from General  
19 Revenue Fund 0001;  
20           (14) Preservation Board: \$295,823 from General  
21 Revenue Fund 0001;  
22           (15) Secretary of State: \$789,485 from General  
23 Revenue Fund 0001;  
24           (16) Veterans Commission: \$359,819 from General  
25 Revenue Fund 0001;  
26           (17) Department of Aging and Disability Services:  
27 \$57,486,512 from General Revenue Fund 0001;

- 1           (18) Department of Assistive and Rehabilitative  
2 Services: \$7,271,451 from General Revenue Fund 0001;
- 3           (19) Department of Family and Protective Services:  
4 \$16,465,070 from General Revenue Fund 0001;
- 5           (20) Department of State Health Services: \$30,888,622  
6 from General Revenue Fund 0001;
- 7           (21) Health and Human Services Commission:  
8 \$114,214,139 from General Revenue Fund 0001;
- 9           (22) Texas Education Agency: \$90,277,640 from General  
10 Revenue Fund 0001;
- 11           (23) School for the Blind and Visually Impaired:  
12 \$1,397,421 from General Revenue Fund 0001;
- 13           (24) School for the Deaf: \$781,956 from General  
14 Revenue Fund 0001;
- 15           (25) Teacher Retirement System: \$3,700,000 from  
16 General Revenue Fund 0001;
- 17           (26) Higher Education Employees Group Insurance  
18 Contributions: \$56,153,317 from General Revenue Fund 0001;
- 19           (27) Higher Education Coordinating Board:  
20 \$17,683,061 from General Revenue Fund 0001;
- 21           (28) The University of Texas System Administration:  
22 \$250,000 from General Revenue Fund 0001;
- 23           (29) The University of Texas at Arlington:  
24 \$12,979,094 from General Revenue Fund 0001;
- 25           (30) The University of Texas at Austin: \$34,802,552  
26 from General Revenue Fund 0001;
- 27           (31) The University of Texas at Dallas: \$9,601,643

1 from General Revenue Fund 0001;  
2 (32) The University of Texas at El Paso: \$11,976,764  
3 from General Revenue Fund 0001;  
4 (33) The University of Texas - Pan American:  
5 \$7,344,515 from General Revenue Fund 0001;  
6 (34) The University of Texas at Brownsville:  
7 \$3,581,390 from General Revenue Fund 0001;  
8 (35) The University of Texas of the Permian Basin:  
9 \$5,918,190 from General Revenue Fund 0001;  
10 (36) The University of Texas at San Antonio:  
11 \$12,397,011 from General Revenue Fund 0001;  
12 (37) The University of Texas at Tyler: \$4,365,466  
13 from General Revenue Fund 0001;  
14 (38) Texas A&M University System Administrative and  
15 General Offices: \$250,000 from General Revenue Fund 0001;  
16 (39) Texas A&M University: \$18,065,118 from General  
17 Revenue Fund 0001;  
18 (40) Texas A&M University at Galveston: \$1,240,706  
19 from General Revenue Fund 0001;  
20 (41) Prairie View A&M University: \$3,632,323 from  
21 General Revenue Fund 0001;  
22 (42) Tarleton State University: \$2,377,562 from  
23 General Revenue Fund 0001;  
24 (43) Texas A&M University - Corpus Christi:  
25 \$4,151,741 from General Revenue Fund 0001;  
26 (44) Texas A&M University - Kingsville: \$3,383,777  
27 from General Revenue Fund 0001;

- 1           (45) Texas A&M International University: \$2,096,339  
2 from General Revenue Fund 0001;
- 3           (46) West Texas A&M University: \$2,798,970 from  
4 General Revenue Fund 0001;
- 5           (47) Texas A&M University - Commerce: \$2,861,747 from  
6 General Revenue Fund 0001;
- 7           (48) Texas A&M University - Texarkana: \$671,472 from  
8 General Revenue Fund 0001;
- 9           (49) University of Houston System Administration:  
10 \$257,077 from General Revenue Fund 0001;
- 11           (50) University of Houston: \$15,995,397 from General  
12 Revenue Fund 0001;
- 13           (51) University of Houston - Clear Lake: \$2,780,479  
14 from General Revenue Fund 0001;
- 15           (52) University of Houston - Downtown: \$1,849,987  
16 from General Revenue Fund 0001;
- 17           (53) University of Houston - Victoria: \$1,099,229  
18 from General Revenue Fund 0001;
- 19           (54) Midwestern State University: \$1,702,745 from  
20 General Revenue Fund 0001;
- 21           (55) University of North Texas System Administration:  
22 \$713,628 from General Revenue Fund 0001;
- 23           (56) University of North Texas: \$7,759,219 from  
24 General Revenue Fund 0001;
- 25           (57) Stephen F. Austin State University: \$5,043,398  
26 from General Revenue Fund 0001;
- 27           (58) Texas Southern University: \$3,876,116 from

1 General Revenue Fund 0001;  
2           (59) Texas Tech University System Administration:  
3 \$200,000 from General Revenue Fund 0001;  
4           (60) Texas Tech University: \$11,692,679 from General  
5 Revenue Fund 0001;  
6           (61) Angelo State University: \$2,328,579 from General  
7 Revenue Fund 0001;  
8           (62) Texas Woman's University: \$1,924,726 from  
9 General Revenue Fund 0001;  
10           (63) Texas State University System: \$85,294 from  
11 General Revenue Fund 0001;  
12           (64) Lamar University: \$5,140,684 from General  
13 Revenue Fund 0001;  
14           (65) Lamar Institute of Technology: \$732,715 from  
15 General Revenue Fund 0001;  
16           (66) Lamar State College - Orange: \$540,586 from  
17 General Revenue Fund 0001;  
18           (67) Lamar State College - Port Arthur: \$863,307 from  
19 General Revenue Fund 0001;  
20           (68) Sam Houston State University: \$3,448,892 from  
21 General Revenue Fund 0001;  
22           (69) Texas State University - San Marcos: \$6,857,731  
23 from General Revenue Fund 0001;  
24           (70) Sul Ross State University: \$1,149,935 from  
25 General Revenue Fund 0001;  
26           (71) Sul Ross State University Rio Grande College:  
27 \$451,287 from General Revenue Fund 0001;

- 1           (72) The University of Texas Southwestern Medical  
2 Center at Dallas: \$17,126,319 from General Revenue Fund 0001;
- 3           (73) The University of Texas Medical Branch at  
4 Galveston: \$33,083,291 from General Revenue Fund 0001;
- 5           (74) The University of Texas Health Science Center at  
6 Houston: \$20,408,079 from General Revenue Fund 0001;
- 7           (75) The University of Texas Health Science Center at  
8 San Antonio: \$20,364,412 from General Revenue Fund 0001;
- 9           (76) The University of Texas M. D. Anderson Cancer  
10 Center: \$20,446,441 from General Revenue Fund 0001;
- 11           (77) The University of Texas Health Center at Tyler:  
12 \$5,349,891 from General Revenue Fund 0001;
- 13           (78) Texas A&M University System Health Science  
14 Center: \$10,672,046 from General Revenue Fund 0001;
- 15           (79) University of North Texas Health Science Center  
16 at Fort Worth: \$4,957,588 from General Revenue Fund 0001;
- 17           (80) Texas Tech University Health Sciences Center:  
18 \$14,283,190 from General Revenue Fund 0001;
- 19           (81) Texas State Technical College System  
20 Administration: \$314,674 from General Revenue Fund 0001;
- 21           (82) Texas State Technical College - Harlingen:  
22 \$1,707,490 from General Revenue Fund 0001;
- 23           (83) Texas State Technical College - West Texas:  
24 \$1,111,674 from General Revenue Fund 0001;
- 25           (84) Texas State Technical College - Marshall:  
26 \$433,962 from General Revenue Fund 0001;
- 27           (85) Texas State Technical College - Waco: \$2,416,071

1 from General Revenue Fund 0001;  
2 (86) Texas AgriLife Research: \$4,506,706 from General  
3 Revenue Fund 0001;  
4 (87) Texas AgriLife Extension Service: \$4,932,005  
5 from General Revenue Fund 0001;  
6 (88) Texas Engineering Experiment Station:  
7 \$1,145,627 from General Revenue Fund 0001;  
8 (89) Texas Transportation Institute: \$56,250 from  
9 General Revenue Fund 0001;  
10 (90) Texas Engineering Extension Service: \$596,416  
11 from General Revenue Fund 0001;  
12 (91) Texas Forest Service: \$1,032,378 from General  
13 Revenue Fund 0001;  
14 (92) Texas Veterinary Medical Diagnostic Laboratory:  
15 \$617,294 from General Revenue Fund 0001;  
16 (93) Supreme Court of Texas: \$559,922 from General  
17 Revenue Fund 0001;  
18 (94) Court of Criminal Appeals: \$269,433 from General  
19 Revenue Fund 0001;  
20 (95) First Court of Appeals District, Houston:  
21 \$233,239 from General Revenue Fund 0001;  
22 (96) Second Court of Appeals District, Fort Worth:  
23 \$175,606 from General Revenue Fund 0001;  
24 (97) Third Court of Appeals District, Austin:  
25 \$154,183 from General Revenue Fund 0001;  
26 (98) Fourth Court of Appeals District, San Antonio:  
27 \$177,249 from General Revenue Fund 0001;



- 1           (99) Fifth Court of Appeals District, Dallas:  
2 \$319,965 from General Revenue Fund 0001;
- 3           (100) Sixth Court of Appeals District, Texarkana:  
4 \$85,715 from General Revenue Fund 0001;
- 5           (101) Seventh Court of Appeals District, Amarillo:  
6 \$105,089 from General Revenue Fund 0001;
- 7           (102) Eighth Court of Appeals District, El Paso:  
8 \$85,864 from General Revenue Fund 0001;
- 9           (103) Ninth Court of Appeals District, Beaumont:  
10 \$104,734 from General Revenue Fund 0001;
- 11           (104) Tenth Court of Appeals District, Waco: \$84,894  
12 from General Revenue Fund 0001;
- 13           (105) Eleventh Court of Appeals District, Eastland:  
14 \$85,548 from General Revenue Fund 0001;
- 15           (106) Twelfth Court of Appeals District, Tyler:  
16 \$86,576 from General Revenue Fund 0001;
- 17           (107) Thirteenth Court of Appeals District, Corpus  
18 Christi-Edinburg: \$154,821 from General Revenue Fund 0001;
- 19           (108) Fourteenth Court of Appeals District, Houston:  
20 \$234,047 from General Revenue Fund 0001;
- 21           (109) Office of Court Administration, Texas Judicial  
22 Council: \$521,168 from General Revenue Fund 0001;
- 23           (110) Office of Capital Writs: \$37,089 from General  
24 Revenue Fund 0001;
- 25           (111) Office of State Prosecuting Attorney: \$53,188  
26 from General Revenue Fund 0001;
- 27           (112) State Law Library: \$27,077 from General Revenue

1 Fund 0001;  
2           (113) Judiciary Section, Comptroller's Department:  
3 \$862,018 from General Revenue Fund 0001;  
4           (114) State Commission on Judicial Conduct: \$62,772  
5 from General Revenue Fund 0001;  
6           (115) Adjutant General's Department: \$1,362,009 from  
7 General Revenue Fund 0001;  
8           (116) Alcoholic Beverage Commission: \$2,793,890 from  
9 General Revenue Fund 0001;  
10           (117) Department of Criminal Justice: \$67,874,494  
11 from General Revenue Fund 0001;  
12           (118) Commission on Jail Standards: \$78,513 from  
13 General Revenue Fund 0001;  
14           (119) Juvenile Probation Commission: \$7,015,504 from  
15 General Revenue Fund 0001;  
16           (120) Commission on Law Enforcement Officer Standards  
17 and Education: \$74,940 from General Revenue Fund 0001;  
18           (121) Department of Public Safety: \$2,245,065 from  
19 General Revenue Fund 0001;  
20           (122) Youth Commission: \$13,245,121 from General  
21 Revenue Fund 0001;  
22           (123) Department of Agriculture: \$4,342,526 from  
23 General Revenue Fund 0001;  
24           (124) Animal Health Commission: \$973,114 from General  
25 Revenue Fund 0001;  
26           (125) Commission on Environmental Quality: \$298,050  
27 from General Revenue Fund 0001;

- 1           (126) General Land Office and Veterans' Land Board:  
2 \$903,431 from General Revenue Fund 0001;
- 3           (127) Parks and Wildlife Department: \$227,845 from  
4 General Revenue Fund 0001;
- 5           (128) Railroad Commission: \$2,322,377 from General  
6 Revenue Fund 0001;
- 7           (129) Soil and Water Conservation Board: \$2,790,749  
8 from General Revenue Fund 0001;
- 9           (130) Debt Service Payments - Non-Self Supporting G.O.  
10 Water Bonds: \$27,398,762 from General Revenue Fund 0001;
- 11          (131) Water Development Board: \$823,997 from General  
12 Revenue Fund 0001;
- 13          (132) Department of Housing and Community Affairs:  
14 \$1,203,967 from General Revenue Fund 0001;
- 15          (133) Texas Lottery Commission: \$388,007 from General  
16 Revenue Fund 0001;
- 17          (134) Department of Motor Vehicles: \$1,138,428 from  
18 General Revenue Fund 0001;
- 19          (135) Department of Rural Affairs: \$732,117 from  
20 General Revenue Fund 0001;
- 21          (136) Department of Transportation: \$20,092,117 from  
22 General Revenue Fund 0001;
- 23          (137) Texas Workforce Commission: \$3,754,693 from  
24 General Revenue Fund 0001;
- 25          (138) State Office of Administrative Hearings:  
26 \$252,505 from General Revenue Fund 0001;
- 27          (139) Board of Chiropractic Examiners: \$14,816 from

1 General Revenue Fund 0001;  
2           (140) Texas State Board of Dental Examiners: \$114,118  
3 from General Revenue Fund 0001;  
4           (141) Funeral Service Commission: \$18,444 from  
5 General Revenue Fund 0001;  
6           (142) Board of Professional Geoscientists: \$40,349  
7 from General Revenue Fund 0001;  
8           (143) Office of Public Insurance Counsel: \$80,533  
9 from General Revenue Fund 0001;  
10           (144) Board of Professional Land Surveying: \$32,463  
11 from General Revenue Fund 0001;  
12           (145) Department of Licensing and Regulation:  
13 \$1,779,282 from General Revenue Fund 0001;  
14           (146) Texas Medical Board: \$227,469 from General  
15 Revenue Fund 0001;  
16           (147) Texas Board of Nursing: \$269,638 from General  
17 Revenue Fund 0001;  
18           (148) Optometry Board: \$11,010 from General Revenue  
19 Fund 0001;  
20           (149) Board of Pharmacy: \$212,929 from General Revenue  
21 Fund 0001;  
22           (150) Executive Council of Physical Therapy &  
23 Occupational Therapy Examiners: \$76,090 from General Revenue Fund  
24 0001;  
25           (151) Board of Plumbing Examiners: \$169,609 from  
26 General Revenue Fund 0001;  
27           (152) Board of Podiatric Medical Examiners: \$5,959

1 from General Revenue Fund 0001;

2 (153) Board of Examiners of Psychologists: \$49,005  
3 from General Revenue Fund 0001;

4 (154) Real Estate Commission: \$503,762 from General  
5 Revenue Fund 0001;

6 (155) Securities Board: \$982,946 from General Revenue  
7 Fund 0001;

8 (156) Public Utility Commission of Texas: \$808,890  
9 from General Revenue Fund 0001;

10 (157) Office of Public Utility Counsel: \$131,904 from  
11 General Revenue Fund 0001;

12 (158) Board of Veterinary Medical Examiners: \$4,419  
13 from General Revenue Fund 0001; and

14 (159) agencies and entities appropriated general  
15 revenue funds by Article X, Chapter 1424 (S.B. 1), Acts of the 81st  
16 Legislature, Regular Session, 2009 (the General Appropriations  
17 Act): \$11,688,731 from General Revenue Fund 0001, subject to  
18 Section 2 of this Act.

19 (b)(i) The unencumbered appropriation from the sporting  
20 good sales tax transfers to the general revenue fund (State Parks  
21 Account No. 64), pursuant to Section 11.035, Parks and Wildlife  
22 Code, and Section 151.801, Tax Code, for the state fiscal year  
23 ending August 31, 2011, made by Chapter 1424 (S.B. 1), Acts of the  
24 81st Legislature, Regular Session, 2009 (the General  
25 Appropriations Act), to the Parks and Wildlife Department is  
26 reduced by \$1,259,680.

27 (ii) The unencumbered appropriation from the sporting

1 good sales tax transfers to the general revenue fund (Texas  
2 Recreation and Parks Account No. 467), pursuant to Section 24.003,  
3 Parks and Wildlife Code, and Section 151.801, Tax Code, for the  
4 state fiscal year ending August 31, 2011, made by Chapter 1424 (S.B.  
5 1), Acts of the 81st Legislature, Regular Session, 2009 (the  
6 General Appropriations Act), to the Parks and Wildlife Department  
7 is reduced by \$3,150,000.

8 (iii) The unencumbered appropriation from the  
9 sporting good sales tax transfers to the general revenue fund  
10 (Large County and Municipality Recreation and Parks Account No.  
11 5150), pursuant to Section 24.053, Parks and Wildlife Code, and  
12 Section 151.801, Tax Code, for the state fiscal year ending August  
13 31, 2011, made by Chapter 1424 (S.B. 1), Acts of the 81st  
14 Legislature, Regular Session, 2009 (the General Appropriations  
15 Act), to the Parks and Wildlife Department is reduced by  
16 \$2,100,000.

17 (iv) The unencumbered appropriation from the sporting  
18 good sales tax transfers to the general revenue fund (State Parks  
19 Account No. 64), pursuant to Section 11.035, Parks and Wildlife  
20 Code, and Section 151.801, Tax Code, for the state fiscal year  
21 ending August 31, 2011, made by Chapter 1424 (S.B. 1), Acts of the  
22 81st Legislature, Regular Session, 2009 (the General  
23 Appropriations Act), to the Public Finance Authority is reduced by  
24 \$5,847,851.

25 (c) The amounts of the unencumbered appropriations listed  
26 below that were appropriated from the general revenue fund by  
27 Chapter 1424 (S.B. 1), Acts of the 81st Legislature, Regular

1 Session, 2009 (the General Appropriations Act), for Public  
2 Junior/Community Colleges, are reduced for the state fiscal year  
3 ending August 31, 2011, in the aggregate amount of \$76,111,610 as  
4 indicated by this subsection. Pursuant to Section 130.0031,  
5 Education Code, the Texas Higher Education Coordinating Board and  
6 the comptroller of public accounts shall apply the reductions in  
7 general revenue appropriations to each community or junior college  
8 in the amounts indicated:

- 9 (1) Alamo Community College: \$6,811,203;
- 10 (2) Alvin Community College: \$630,970;
- 11 (3) Amarillo College: \$1,286,495;
- 12 (4) Angelina College: \$630,541;
- 13 (5) Austin Community College: \$3,507,989;
- 14 (6) Blinn College: \$2,047,679;
- 15 (7) Brazosport College: \$438,799;
- 16 (8) Central Texas College: \$1,588,719;
- 17 (9) Cisco Junior College: \$522,994;
- 18 (10) Clarendon College: \$199,528;
- 19 (11) Coastal Bend College: \$487,469;
- 20 (12) College of the Mainland: \$476,780;
- 21 (13) Collin County Community College: \$2,387,580;
- 22 (14) Dallas County Community College: \$8,912,016;
- 23 (15) Del Mar College: \$1,391,753;
- 24 (16) El Paso Community College: \$2,523,687;
- 25 (17) Frank Phillips College: \$212,352;
- 26 (18) Galveston College: \$354,701;
- 27 (19) Grayson County College: \$558,045;

- 1 (20) Hill College: \$793,644;
- 2 (21) Houston Community College: \$5,275,284;
- 3 (22) Howard College: \$822,395;
- 4 (23) Kilgore College: \$937,550;
- 5 (24) Laredo Community College: \$963,810;
- 6 (25) Lee College: \$767,122;
- 7 (26) Lone Star College System: \$4,621,188;
- 8 (27) McLennan Community College: \$1,050,779;
- 9 (28) Midland College: \$952,683;
- 10 (29) Navarro College: \$1,136,872;
- 11 (30) North Central Texas College: \$958,088;
- 12 (31) Northeast Texas Community College: \$317,400;
- 13 (32) Odessa College: \$635,532;
- 14 (33) Panola College: \$397,491;
- 15 (34) Paris Junior College: \$695,431;
- 16 (35) Ranger College: \$156,117;
- 17 (36) San Jacinto College: \$2,916,262;
- 18 (37) South Plains College: \$1,127,037;
- 19 (38) South Texas College: \$2,292,651;
- 20 (39) Southwest Texas Junior College: \$574,796;
- 21 (40) Tarrant County College: \$4,739,004;
- 22 (41) Temple College: \$620,631;
- 23 (42) Texarkana College: \$697,627;
- 24 (43) Texas Southmost College: \$1,737,231;
- 25 (44) Trinity Valley Community College: \$1,482,408;
- 26 (45) Tyler Junior College: \$1,969,699;
- 27 (46) Vernon College: \$442,264;



- 1 (47) Victoria College: \$508,508;
- 2 (48) Weatherford College: \$617,559;
- 3 (49) Western Texas College: \$300,881; and
- 4 (50) Wharton County Junior College: \$634,366.

5 (d) The appropriations from dedicated accounts in the  
6 general revenue fund for the state fiscal year ending August 31,  
7 2011, made by Chapter 1424 (S.B. 1), Acts of the 81st Legislature,  
8 Regular Session, 2009 (the General Appropriations Act), to the  
9 agencies listed in this subsection are reduced respectively for  
10 each agency, in the unencumbered amounts indicated by this  
11 subsection from the dedicated accounts indicated by this  
12 subsection, for a total aggregate reduction of \$160,092,585. Each  
13 of the following agencies shall identify the strategies and  
14 objectives out of which the indicated reductions in unencumbered  
15 amounts appropriated to the agency from the indicated account in  
16 the general revenue fund are made:

17 (1) Commission on the Arts: \$230,069 from general  
18 revenue dedicated account number 334, Commission on the Arts  
19 Operating Account;

20 (2) Office of the Attorney General: \$5,510 from  
21 general revenue dedicated account number 5006, AG Law Enforcement  
22 Account;

23 (3) Office of the Attorney General: \$5,236 from  
24 general revenue dedicated account number 5010, Sexual Assault  
25 Program Account;

26 (4) Commission on State Emergency Communications:  
27 \$1,864,589 from general revenue dedicated account number 5007,

- 1 Commission on State Emergency Communications Account;
- 2           (5) Commission on State Emergency Communications:  
3 \$2,039,808 from general revenue dedicated account number 5050,  
4 9-1-1 Service Fees Account;
- 5           (6) Facilities Commission: \$120,900 from general  
6 revenue dedicated account number 570, Federal Surplus Property  
7 Service Charge Account;
- 8           (7) Historical Commission: \$234,600 from general  
9 revenue dedicated account number 664, Texas Preservation Trust  
10 Account;
- 11           (8) Department of Assistive and Rehabilitative  
12 Services: \$24,159 from general revenue dedicated account number  
13 492, Business Enterprise Program Account;
- 14           (9) Department of State Health Services: \$774,607  
15 from general revenue dedicated account number 19, Vital Statistics  
16 Account;
- 17           (10) Department of State Health Services: \$10,530  
18 from general revenue dedicated account number 129, Hospital  
19 Licensing Account;
- 20           (11) Department of State Health Services: \$26,190  
21 from general revenue dedicated account number 341, Food and Drug  
22 Retail Fee Account;
- 23           (12) Department of State Health Services: \$29,022  
24 from general revenue dedicated account number 512, Bureau of  
25 Emergency Management Account;
- 26           (13) Department of State Health Services: \$195,168  
27 from general revenue dedicated account number 524, Public Health

1 Services Fee Account;

2 (14) Department of State Health Services: \$16,283  
3 from general revenue dedicated account number 5017, Asbestos  
4 Removal Licensure Account;

5 (15) Department of State Health Services: \$4,590 from  
6 general revenue dedicated account number 5020, Workplace Chemicals  
7 List Account;

8 (16) Department of State Health Services: \$76,680  
9 from general revenue dedicated account number 5024, Food and Drug  
10 Registration Account;

11 (17) Department of State Health Services: \$1,500,000  
12 from general revenue dedicated account number 5049, State Owned  
13 Multicategorical Teaching Hospital Account;

14 (18) Department of State Health Services: \$5,000,810  
15 from general revenue dedicated account number 5111, Designated  
16 Trauma Facility and EMS Account;

17 (19) Higher Education Coordinating Board: \$17,500  
18 from general revenue dedicated account number 106, Scholarship Fund  
19 for Fifth Year Accounting Students Account;

20 (20) Higher Education Coordinating Board: \$16,000  
21 from general revenue dedicated account number 542, Medical School  
22 Tuition Set Aside Account;

23 (20-a) Higher Education Coordinating Board:  
24 \$23,000,000 from general revenue dedicated account number 5103,  
25 Texas B-On-Time Student Loan Account;

26 (21) Higher Education Coordinating Board: \$407,000  
27 from general revenue dedicated account number 5144, Physician

1 Education Loan Repayment Program Account;

2 (22) Texas A&M University System Administrative and  
3 General Offices: \$453,819 from general revenue dedicated account  
4 number 96, Texas A&M University Mineral Income Account;

5 (23) Prairie View A&M University: \$292,938 from  
6 general revenue dedicated account number 5029, Center for Study and  
7 Prevention of Juvenile Crime and Delinquency Account;

8 (24) The University of Texas Medical Branch at  
9 Galveston: \$9,375 from general revenue dedicated account number  
10 5007, Commission on State Emergency Communications Account;

11 (25) Texas AgriLife Research: \$25,000 from general  
12 revenue dedicated account number 151, Clean Air Account;

13 (26) Texas Engineering Experiment Station: \$47,601  
14 from general revenue dedicated account number 5071, Emissions  
15 Reduction Plan Account;

16 (27) Texas Forest Service: \$375,000 from general  
17 revenue dedicated account number 5064, Volunteer Fire Department  
18 Assistance Account;

19 (28) Office of Court Administration, Texas Judicial  
20 Council: \$726,628 from general revenue dedicated account number  
21 5073, Fair Defense Account;

22 (29) Office of Capital Writs: \$41,169 from general  
23 revenue dedicated account number 5073, Fair Defense Account;

24 (30) Department of Criminal Justice: \$1,060,000 from  
25 general revenue dedicated account number 5060, Private Sector  
26 Prison Industries Account;

27 (31) Commission on Law Enforcement Officer Standards

1 and Education: \$49,500 from general revenue dedicated account  
2 number 116, Law Enforcement Officer Standards and Education  
3 Account;

4 (32) Department of Public Safety: \$1,100,000 from  
5 general revenue dedicated account number 99, Operators and  
6 Chauffeurs License Account;

7 (33) Department of Agriculture: \$8,329 from general  
8 revenue dedicated account number 5002, Young Farmer Loan Guarantee  
9 Account;

10 (34) Department of Agriculture: \$44,000 from general  
11 revenue dedicated account number 5051, Go Texan Partner Program  
12 Plates Account;

13 (35) Commission on Environmental Quality: \$100,000  
14 from general revenue dedicated account number 88, Low-Level  
15 Radioactive Waste Account;

16 (36) Commission on Environmental Quality: \$37,861  
17 from general revenue dedicated account number 146, Used Oil  
18 Recycling Account;

19 (37) Commission on Environmental Quality: \$2,169,081  
20 from general revenue dedicated account number 151, Clean Air  
21 Account;

22 (38) Commission on Environmental Quality: \$141,701  
23 from general revenue dedicated account number 153, Water Resource  
24 Management Account;

25 (39) Commission on Environmental Quality: \$5,208 from  
26 general revenue dedicated account number 158, Watermaster  
27 Administration Account;

1           (40) Commission on Environmental Quality: \$151,822  
2 from general revenue dedicated account number 549, Waste Management  
3 Account;

4           (41) Commission on Environmental Quality: \$210,950  
5 from general revenue dedicated account number 550, Hazardous and  
6 Solid Waste Remediation Fees Account;

7           (42) Commission on Environmental Quality: \$244,249  
8 from general revenue dedicated account number 655, Petroleum  
9 Storage Tank Remediation Account;

10           (43) Commission on Environmental Quality:  
11 \$13,963,227 from general revenue dedicated account number 5071,  
12 Emissions Reduction Plan Account;

13           (44) Commission on Environmental Quality: \$105,430  
14 from general revenue dedicated account number 5093, Dry Cleaning  
15 Facility Release Account;

16           (45) Commission on Environmental Quality: \$425,384  
17 from general revenue dedicated account number 5094, Operating  
18 Permit Fees Account;

19           (46) General Land Office and Veterans' Land Board:  
20 \$284,517 from general revenue dedicated account number 27, Coastal  
21 Protection Account;

22           (47) Parks and Wildlife Department: \$4,205,299 from  
23 general revenue dedicated account number 64, State Parks Account;

24           (48) Parks and Wildlife Department: \$7,317,562 from  
25 general revenue dedicated account number 9, Game, Fish, and Water  
26 Safety Account;

27           (49) Parks and Wildlife Department: \$300,000 from

1 general revenue dedicated account number 467, Texas Recreation and  
2 Parks Account;

3 (50) Parks and Wildlife Department: \$200,000 from  
4 general revenue dedicated account number 5150, Large County and  
5 Municipality Recreation and Parks Account;

6 (51) Railroad Commission: \$161,191 from general  
7 revenue dedicated account number 101, Alternative Fuels Research  
8 and Education Account;

9 (52) Railroad Commission: \$2,333,597 from general  
10 revenue dedicated account number 145, Oil-Field Cleanup Account;

11 (53) Texas Department of Rural Affairs: \$157,500 from  
12 general revenue dedicated account number 5047, Permanent Fund for  
13 Rural Health Facility Capital Improvement Account;

14 (54) Texas Workforce Commission: \$294,654 from  
15 general revenue dedicated account number 165, Unemployment  
16 Compensation Special Administration Account;

17 (55) Reimbursements to the Unemployment Compensation  
18 Benefit Account: \$123,627 from general revenue dedicated account  
19 number 165, Unemployment Compensation Special Administration  
20 Account;

21 (56) Department of Licensing and Regulation: \$2,651  
22 from general revenue dedicated account number 99, Operators and  
23 Chauffeurs License Account;

24 (57) Texas Medical Board: \$55,741 from general revenue  
25 dedicated account number 5105, Public Assurance Account;

26 (58) Racing Commission: \$507,420 from general revenue  
27 dedicated account number 597, Texas Racing Commission Account; and

1           (59) Public Utility Commission of Texas: \$86,762,303  
2 from general revenue dedicated account number 5100, System Benefit  
3 Account.

4           (e) The appropriations from funds and from dedicated  
5 accounts in the general revenue fund for the state fiscal year  
6 ending August 31, 2011, made by Chapter 1424 (S.B. 1), Acts of the  
7 81st Legislature, Regular Session, 2009 (the General  
8 Appropriations Act), to the agencies listed in this subsection are  
9 reduced respectively for each agency, in the unencumbered amounts  
10 indicated by this subsection from the funds or dedicated accounts  
11 indicated by this subsection, for a total aggregate reduction of  
12 \$60,757,700. Each of the following agencies shall identify the  
13 strategies and objectives out of which the indicated reductions in  
14 unencumbered amounts appropriated to the agency from the indicated  
15 fund or account are made:

16           (1) Texas Education Agency: \$10,000,000 from State  
17 Textbook Fund 0003; and

18           (2) Texas Education Agency: \$50,757,700 from  
19 Foundation School Fund 193.

20           (f)(1) The appropriations from the general revenue fund for  
21 the state fiscal year ending August 31, 2011, made by Chapter 1424  
22 (S.B. 1), Acts of the 81st Legislature, Regular Session, 2009 (the  
23 General Appropriations Act), to the Judiciary Section,  
24 Comptroller's Department from General Revenue Fund 0001 are reduced  
25 respectively in the unencumbered amounts indicated by this  
26 subsection:

27           (A) \$130,561 under Strategy A.1.2., Visiting



- 1 Judges - Regions;
- 2                   (B) \$9,515 under Strategy A.1.3., Visiting
- 3 Judges - Appellate;
- 4                   (C) \$8,900 under Strategy A.1.5., District
- 5 Judges: Travel;
- 6                   (D) \$5,250 under Strategy B.1.5., Felony
- 7 Prosecutors: Travel;
- 8                   (E) \$133,456 under Strategy B.1.6., Felony
- 9 Prosecutors: Expenses;
- 10                   (F) \$140 under Strategy B.1.7., Travis Co. Asst.
- 11 DA Supplements;
- 12                   (G) \$38,203 under Strategy D.1.4., Public
- 13 Integrity Unit, Travis Co.;
- 14                   (H) \$97,988 under Strategy D.1.5., Special
- 15 Prosecution Unit, Walker Co.;
- 16                   (I) \$101,770 under Strategy D.1.9., Sex Offender
- 17 Treatment and Supervision; and
- 18                   (J) \$4,425 under Strategy D.1.11., Montgomery
- 19 Co. - 435th Dist. Ct. Staff.

20                   (2) The amounts of the unencumbered appropriations  
21 from General Revenue Fund 0001 that were appropriated in Strategy  
22 A.1.1., District Judge Salaries, page IV-31, Chapter 1424 (S.B. 1),  
23 Acts of the 81st Legislature, Regular Session, 2009 (the General  
24 Appropriations Act), to the Judiciary Section, Comptroller's  
25 Department, are reduced by \$4,907,836, and the appropriations from  
26 Judicial Fund 0573 are increased by \$6,507,836, for the state  
27 fiscal year ending August 31, 2011. Additionally, the

1 appropriations in Strategy A.1.1., District Judge Salaries, for the  
2 state fiscal year ending August 31, 2011, are converted from an  
3 estimated to a sum certain appropriation of \$23,440,403 from  
4 General Revenue Fund 0001 and \$34,812,243 from Judicial Fund 0573.

5 (g) The appropriations from federal funds (TANF) for the  
6 state fiscal year ending August 31, 2011, made by Chapter 1424 (S.B.  
7 1), Acts of the 81st Legislature, Regular Session, 2009 (the  
8 General Appropriations Act), to the Department of Assistive and  
9 Rehabilitative Services are reduced by \$4,319,216.

10 (h) The amounts of the unencumbered appropriations that  
11 were appropriated by Rider 3, page I-62, Chapter 1424 (S.B. 1), Acts  
12 of the 81st Legislature, Regular Session, 2009 (the General  
13 Appropriations Act), to the Department of Information Resources for  
14 the state fiscal year ending August 31, 2011, are reduced by  
15 \$1,250,000 from appropriated receipts, and are reduced by \$500,000  
16 from interagency contracts. The comptroller of public accounts  
17 shall transfer the sum of those amounts from the Department of  
18 Information Resources clearing account to the undedicated portion  
19 of the general revenue fund.

20 (i) The amounts of the unencumbered appropriations from  
21 interagency contracts that were appropriated by Rider 8, page I-63,  
22 Chapter 1424 (S.B. 1), Acts of the 81st Legislature, Regular  
23 Session, 2009 (the General Appropriations Act), to the Department  
24 of Information Resources are reduced by \$2,550,000 for the state  
25 fiscal year ending August 31, 2011. The comptroller of public  
26 accounts shall transfer that amount from the Department of  
27 Information Resources telecommunications revolving account to the

1 undedicated portion of the general revenue fund.

2 SECTION 2. REDUCTIONS FROM LEGISLATIVE AGENCIES. The  
3 lieutenant governor and the speaker of the house of representatives  
4 jointly shall identify the various Article X agencies and entities  
5 from which amounts are to be transferred and shall determine the  
6 amount reduced and transferred from each agency or entity for  
7 purposes of Section 1(a)(159) of this Act.

8 SECTION 3. GENERAL LAND OFFICE: CERTAIN REDUCTIONS. The  
9 appropriations to the General Land Office for the state fiscal year  
10 ending August 31, 2011, made by Chapter 1424 (S.B. 1), Acts of the  
11 81st Legislature, Regular Session, 2009 (the General  
12 Appropriations Act), from general revenue dedicated account number  
13 27, Coastal Protection Account, are reduced by \$204,220.

14 SECTION 4. PARKS AND WILDLIFE DEPARTMENT: CERTAIN  
15 REDUCTIONS. The unencumbered appropriations from the sporting good  
16 sales tax transfers to the general revenue fund (State Parks  
17 Account No. 64), pursuant to Section 11.035, Parks and Wildlife  
18 Code, and Section 151.801, Tax Code, for the state fiscal year  
19 ending August 31, 2011, made by Chapter 1424 (S.B. 1), Acts of the  
20 81st Legislature, Regular Session, 2009 (the General  
21 Appropriations Act), to the Parks and Wildlife Department are  
22 reduced by \$7,407,220 as a result of lapses for coastal erosion  
23 projects.

24 SECTION 5. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE  
25 GOVERNOR: CERTAIN REDUCTIONS. The unencumbered appropriations for  
26 the state fiscal year ending August 31, 2011, made by Chapter 1424  
27 (S.B. 1), Acts of the 81st Legislature, Regular Session, 2009 (the

1 General Appropriations Act), to the Trusteed Programs within the  
2 Office of the Governor from General Revenue Fund 0001 under  
3 Strategy A.1.2., Disaster Funds, are reduced by \$20,000,000.

4 SECTION 6. COMMISSION ON ENVIRONMENTAL QUALITY: EMISSIONS  
5 REDUCTION PLAN. The unencumbered appropriations for the state  
6 fiscal year ending August 31, 2011, made by Chapter 1424 (S.B. 1),  
7 Acts of the 81st Legislature, Regular Session, 2009 (the General  
8 Appropriations Act), to the Commission on Environmental Quality  
9 from general revenue dedicated account number 5071, Emissions  
10 Reduction Plan Account, are reduced by \$35,000,000.

11 SECTION 7. OFFICE OF THE ATTORNEY GENERAL: CONTINGENCY FEE  
12 PAYMENT. In addition to amounts previously appropriated for the  
13 state fiscal biennium ending August 31, 2011, the amount of  
14 \$17,311,326 is appropriated out of the suspense account established  
15 by the comptroller of public accounts and the attorney general in  
16 General Revenue Fund 0001 for the payment of itemized claims and  
17 judgments, plus interest, if any, against the state of Texas, to the  
18 Office of the Attorney General, for the fiscal year ending August  
19 31, 2011, for a contingency fee payment payable under the outside  
20 counsel contract OCC No. 2007-302-0012 to Wright and Greenhill,  
21 P.C., for work performed in reaching the final judgments in State of  
22 Texas ex rel. Ven-a-Care of Florida v. Mylan Pharmaceuticals USA et  
23 al., Cause No. D-1-GV-07-001259, District Court of Travis County,  
24 201st Judicial District, and State of Texas ex rel. Ven-A-Care of  
25 the Florida Keys, Inc. v. TEVA, et al., Cause No. D-1-GV-07-001259,  
26 District Court of Travis County, 201st Judicial District.

27 SECTION 8. TEXAS EDUCATION AGENCY: FOUNDATION SCHOOL

1 PROGRAM. In addition to amounts previously appropriated for the  
2 state fiscal biennium ending August 31, 2011, the amount of  
3 \$550,000,000 is appropriated out of Foundation School Fund 193 to  
4 the Texas Education Agency for the two-year period beginning on the  
5 effective date of this Act for the Foundation School Program.

6 SECTION 9. REAL ESTATE COMMISSION: CAPITAL BUDGET AUTHORITY  
7 FOR IMAGING COSTS. In addition to the capital budget authority  
8 previously granted for the state fiscal biennium ending August 31,  
9 2011, the Real Estate Commission may use \$196,000 in capital budget  
10 authority for the capital budget item for image system  
11 implementation.

12 SECTION 10. DEPARTMENT OF TRANSPORTATION: CERTAIN RIDERS.  
13 Rider 63 on page VII-37 following the appropriations to the  
14 Department of Transportation made by Chapter 1424 (S.B. 1), Acts of  
15 the 81st Legislature, Regular Session, 2009 (the General  
16 Appropriations Act), is repealed, and the department is not  
17 required to comply with that rider on and after the effective date  
18 of this Act.

19 SECTION 11. TEXAS EDUCATION AGENCY: INSTRUCTIONAL  
20 MATERIALS APPROPRIATIONS. (a) \$184,000,000 of the appropriations  
21 made by Chapter 1424 (S.B. 1), Acts of the 81st Legislature, Regular  
22 Session, 2009 (the General Appropriations Act), to the Texas  
23 Education Agency from State Textbook Fund 0003 for the fiscal year  
24 ending August 31, 2011, is allocated as follows:

25 (1) an estimated \$85,000,000 is allocated to fund  
26 continuing contracts costs for materials scheduled to enter  
27 classrooms for the 2011-2012 school year;

1           (2) an estimated \$60,000,000 is allocated for the  
2 purchase of supplemental science instructional materials requested  
3 by the State Board of Education in May 2010; and

4           (3) an estimated \$39,000,000 is allocated for the  
5 purchase of prekindergarten systems as requested by the State Board  
6 of Education under Proclamation 2011.

7           (b) Notwithstanding Subsection (a) of this section and  
8 contingent on H.B. 6, Acts of the 82nd Legislature, Regular  
9 Session, 2011, or a similar Act of that legislative session  
10 relating to the establishment of an instructional materials  
11 allotment, being enacted by the vote necessary for the Act to take  
12 effect immediately and the Act immediately becoming law, Subsection  
13 (a) of this section has no effect and the \$184,000,000 described by  
14 that subsection is allocated to fund the instructional materials  
15 allotment in accordance with the provisions of H.B. 6 or the similar  
16 Act, as applicable.

17           SECTION 12. CONTINGENT UNEXPENDED BALANCE AUTHORITY.  
18 Contingent on the 82nd Legislature, Regular Session, 2011, not  
19 acting to reduce by \$10,000,000 or more the appropriations to the  
20 comptroller of public accounts for the state fiscal biennium ending  
21 August 31, 2011, made by Rider 17.58, page IX-81, Chapter 1424 (S.B.  
22 1), Acts of the 81st Legislature, Regular Session, 2009 (the  
23 General Appropriations Act), for deposit into Major Events Trust  
24 Fund 0869, the unobligated and unexpended balance of Major Events  
25 Trust Fund 0869, not to exceed \$10,000,000, is hereby transferred  
26 to General Revenue Fund 0001, notwithstanding the provisions of  
27 Section 5A, Chapter 1507 (S.B. 456), Acts of the 76th Legislature,

1 Regular Session, 1999 (Article 5190.14, Vernon's Texas Civil  
2 Statutes).

3 SECTION 13. TEXAS STATE TECHNICAL COLLEGE - WACO: CONNALLY  
4 TECHNOLOGY CENTER. In addition to amounts previously appropriated  
5 for the state fiscal biennium ending August 31, 2011, the amount of  
6 \$2,000,000 is appropriated out of General Revenue Fund 0001 to the  
7 Texas State Technical College - Waco for the two-year period  
8 beginning on the effective date of this Act for the purpose of  
9 making repairs to the Connally Technology Center. The legislature  
10 finds there is a demonstrated need for undertaking the repair of  
11 this building.

12 SECTION 14. DEPARTMENT OF CRIMINAL JUSTICE: CORRECTIONAL  
13 MANAGED HEALTH CARE. The amount of \$57,000,000 is appropriated out  
14 of General Revenue Fund 0001 to the Department of Criminal Justice  
15 for the two-year period beginning on the effective date of this Act  
16 for the purpose of providing for correctional managed health care.

17 SECTION 15. TEXAS FOREST SERVICE: WILDFIRES. The amount of  
18 \$81,000,000 is appropriated out of General Revenue Fund 0001 to the  
19 Texas Forest Service for the state fiscal biennium ending August  
20 31, 2013, to pay for costs incurred associated with fighting  
21 wildfires.

22 SECTION 16. TEXAS MILITARY VALUE REVOLVING LOAN ACCOUNT.  
23 (a) The Texas Military Preparedness Commission is appropriated  
24 \$29,000,000 in General Obligation Bond Proceeds pursuant to Section  
25 49-n, Article III, Texas Constitution, as added by S.J.R. No. 55,  
26 Acts of the 78th Legislature, Regular Session, 2003. The proceeds  
27 from the sale of the bonds shall be deposited in general revenue

1 dedicated account number 5114, Texas Military Value Revolving Loan  
2 Account, to provide for economic development projects that benefit  
3 defense-related communities as provided by Subchapter D, Chapter  
4 436, Government Code, without further appropriation.

5 (b) The Texas Public Finance Authority is appropriated an  
6 amount, estimated to be \$0, for the fiscal year ending August 31,  
7 2011, out of general revenue dedicated account number 5114, Texas  
8 Military Value Revolving Loan Account, to pay the related debt  
9 service.

10 SECTION 17. DEPARTMENT OF ASSISTIVE AND REHABILITATIVE  
11 SERVICES: UNEXPENDED BALANCE AUTHORITY. The unexpended and  
12 unencumbered balance of the amounts appropriated by Chapter 1409  
13 (H.B. 4586), Acts of the 81st Legislature, Regular Session, 2009,  
14 are appropriated to the Department of Assistive and Rehabilitative  
15 Services for the same purposes for a period beginning on the  
16 effective date of this Act and ending on August 31, 2011.

17 SECTION 18. HEALTH AND HUMAN SERVICES COMMISSION:  
18 UNEXPENDED BALANCE AUTHORITY FOR HUMAN RESOURCES UPGRADE. From the  
19 appropriations made to the Health and Human Services Commission  
20 from General Revenue Fund 0001 for the state fiscal year ending  
21 August 31, 2011, by Chapter 1424 (S.B. 1), Acts of the 81st  
22 Legislature, Regular Session, 2009 (the General Appropriations  
23 Act), in Strategy A.2.1., Consolidated System Support (page II-76),  
24 and Strategy B.1.4., Children & Medically Needy (page II-76), for  
25 the HHS HR/Payroll system upgrade, the unobligated and unexpended  
26 balance (estimated to be \$6,700,000) is appropriated to the Health  
27 and Human Services Commission for the two-year period beginning on



1 the effective date of this Act for the HHS HR/Payroll system  
2 upgrade.

3 SECTION 19. FACILITIES COMMISSION: UTILITY COSTS. (a) In  
4 addition to amounts previously appropriated for the state fiscal  
5 biennium ending August 31, 2011, the amount of \$1,500,000 is  
6 appropriated out of General Revenue Fund 0001 to the Facilities  
7 Commission under Strategy B.2.1., Facilities Operation, for the  
8 two-year period beginning on the effective date of this Act for the  
9 purpose of providing for payment of increased utility costs as a  
10 result of an increase in utility rates.

11 (b) Notwithstanding Section 14.01, Part 14, Article IX,  
12 Appropriation Transfers, or similar provisions of Chapter 1424  
13 (S.B. 1), Acts of the 81st Legislature, Regular Session, 2009 (the  
14 General Appropriations Act), money appropriated by this section may  
15 not be transferred by the Facilities Commission to another  
16 appropriation item or be used by the commission for a purpose other  
17 than payment of utility expenses without the prior written approval  
18 of the Legislative Budget Board.

19 SECTION 20. SUPREME COURT OF TEXAS: CERTAIN EXPENDITURES.  
20 In addition to amounts previously appropriated for the state fiscal  
21 biennium ending August 31, 2011, the Supreme Court of Texas is  
22 appropriated \$71,535 from Judicial Fund 0573 for personnel costs,  
23 security expenses, unemployment reimbursements, and travel  
24 expenses.

25 SECTION 21. DEPARTMENT OF AGRICULTURE: RURAL LAND  
26 EVALUATION. The Department of Agriculture may use appropriations  
27 made to the department from General Revenue Fund 0001 for the state

1 fiscal year ending August 31, 2011, by Chapter 1424 (S.B. 1), Acts  
2 of the 81st Legislature, Regular Session, 2009 (the General  
3 Appropriations Act), for the state fiscal year ending August 31,  
4 2011, for the additional purposes of funding an assessment of the  
5 impact of illegal activity along the Texas-Mexico border on rural  
6 landowners and the agriculture industry and working in conjunction  
7 with other appropriate entities to develop recommendations to  
8 enhance border security.

9 SECTION 22. TEXAS AGRILIFE RESEARCH: VEGETABLE AND FRUIT  
10 RESEARCH. Contingent on the comptroller of public accounts  
11 certifying at least \$1,000,000 in general revenue receipts in  
12 excess of the estimated general revenue receipts for that state  
13 fiscal biennium stated in the comptroller's Biennial Revenue  
14 Estimate for 2012-2013, as revised on March 13, 2011, and as further  
15 revised by any subsequent revision occurring before the effective  
16 date of this Act, the following amounts are appropriated to Texas  
17 AgriLife Research from General Revenue Fund 0001 for the Vegetable  
18 and Fruit Improvement Center:

19 (1) \$500,000 for the state fiscal year ending August  
20 31, 2012; and

21 (2) \$500,000 for the state fiscal year ending August  
22 31, 2013.

23 SECTION 23. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE  
24 GOVERNOR. The following appropriations are made to the Trusteed  
25 Programs within the Office of the Governor from general revenue  
26 dedicated account number 5003, Hotel Occupancy Tax for Economic  
27 Development Account, for purposes of economic development and

1 tourism:

2 (1) \$15,262,735 for the state fiscal year ending  
3 August 31, 2012; and

4 (2) \$15,262,735 for the state fiscal year ending  
5 August 31, 2013.

6 SECTION 24. UNIVERSITY OF TEXAS MEDICAL BRANCH AT  
7 GALVESTON: UNEXPENDED BALANCE AUTHORITY. The unexpended and  
8 unencumbered balances of the amounts appropriated by Section 55,  
9 Chapter 1409 (H.B. 4586), Acts of the 81st Legislature, Regular  
10 Session, 2009, are appropriated for the two-year period beginning  
11 on the effective date of this Act to The University of Texas Medical  
12 Branch at Galveston for the same purposes as and with the same  
13 limitations as prescribed by that Act.

14 SECTION 25. TEXAS EDUCATION AGENCY: CERTAIN POSITIONS.  
15 The amount of \$18,000,000 is appropriated from Permanent School  
16 Fund 0044 to the Texas Education Agency for each fiscal year of the  
17 state fiscal biennium ending August 31, 2013, for agency operations  
18 related to the management and administration of the Permanent  
19 School Fund. The agency's cap on full-time equivalent positions is  
20 increased by 31.0 in each of those fiscal years.

21 SECTION 26. TEXAS EDUCATION AGENCY: SUPPLEMENTAL EDUCATION  
22 AND ACADEMIC READINESS SERVICES. (a) The amount of \$8,750,000 is  
23 appropriated from General Revenue Fund 0001 to the Texas Education  
24 Agency for each fiscal year of the state fiscal biennium ending  
25 August 31, 2013, for the purposes of:

26 (1) providing supplemental education services to  
27 students who failed to perform satisfactorily on reading or

1 mathematics assessment instruments administered under Section  
2 39.023, Education Code; and

3 (2) funding programs targeting the prevention of  
4 academic failure, including algebra readiness programs, literacy  
5 academies, mathematics academies, professional development  
6 programs, middle grades initiatives, and other assistance  
7 initiatives and programs that focus on improving student  
8 performance on state assessment instruments.

9 (b) It is the intent of the legislature that the  
10 commissioner of education establish a list of qualified providers  
11 to provide remedial and tutorial services for students described by  
12 Subsection (a)(1) of this section.

13 SECTION 27. THE UNIVERSITY OF TEXAS AT ARLINGTON: REGIONAL  
14 NURSING EDUCATION CENTER. The amount of \$5,000,000 is appropriated  
15 from General Revenue Fund 0001 to The University of Texas at  
16 Arlington for the state fiscal biennium ending August 31, 2013, for  
17 the Regional Nursing Education Center.

18 SECTION 28. THE UNIVERSITY OF TEXAS AT DALLAS: MIDDLE  
19 SCHOOL BRAIN YEARS. The amount of \$3,000,000 is appropriated from  
20 General Revenue Fund 0001 to The University of Texas at Dallas for  
21 the state fiscal biennium ending August 31, 2013, for the Middle  
22 School Brain Years program.

23 SECTION 29. THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN:  
24 COLLEGE OF ENGINEERING. The amount of \$1,700,000 is appropriated  
25 from General Revenue Fund 0001 to The University of Texas of the  
26 Permian Basin for the state fiscal biennium ending August 31, 2013,  
27 for the College of Engineering.

1 SECTION 30. TEXAS A&M UNIVERSITY - CORPUS CHRISTI:  
2 ENGINEERING PROGRAM. The amount of \$500,000 is appropriated from  
3 General Revenue Fund 0001 to Texas A&M University - Corpus Christi  
4 for the state fiscal biennium ending August 31, 2013, for the  
5 engineering program.

6 SECTION 31. TEXAS ENGINEERING EXPERIMENT STATION: NUCLEAR  
7 POWER INSTITUTE. The amount of \$2,000,000 is appropriated from  
8 General Revenue Fund 0001 to the Texas Engineering Experiment  
9 Station for the state fiscal biennium ending August 31, 2013, for  
10 the Nuclear Power Institute.

11 SECTION 32. THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER  
12 AT SAN ANTONIO: UMBILICAL CORD BLOOD BANK. The amount of \$2,000,000  
13 is appropriated from General Revenue Fund 0001 to The University of  
14 Texas Health Science Center at San Antonio for the state fiscal  
15 biennium ending August 31, 2013, for the umbilical cord blood bank.

16 SECTION 33. SUL ROSS STATE UNIVERSITY: CAMPUS UTILITY  
17 INFRASTRUCTURE. The amount of \$7,000,000 is appropriated from  
18 General Revenue Fund 0001 to Sul Ross State University for the state  
19 fiscal biennium ending August 31, 2013, for the purpose of  
20 providing for campus utility infrastructure. The legislature finds  
21 there is a demonstrated need for funding this infrastructure.

22 SECTION 34. LAMAR INSTITUTE OF TECHNOLOGY: TECHNICAL ARTS  
23 BUILDING. The amount of \$5,000,000 is appropriated from General  
24 Revenue Fund 0001 to the Lamar Institute of Technology for the state  
25 fiscal biennium ending August 31, 2013, for the purpose of making  
26 repairs to the Technical Arts buildings. The legislature finds  
27 there is a demonstrated need for funding this infrastructure.

1           SECTION 35. UNIVERSITY OF NORTH TEXAS SYSTEM: COLLEGE OF  
2 PHARMACY. From amounts appropriated for the state fiscal biennium  
3 ending August 31, 2013, to the University of North Texas, the  
4 University of North Texas at Dallas, and the University of North  
5 Texas Health Science Center at Fort Worth by H.B. 1, Acts of the  
6 82nd Legislature, Regular Session, 2011 (the General  
7 Appropriations Act), an amount not to exceed \$300,000 may be spent  
8 to establish the College of Pharmacy offering the standard pharmacy  
9 curriculum leading to a doctor of Pharmacy (Pharm. D) degree on the  
10 campuses of the University of North Texas, the University of North  
11 Texas at Dallas, and the University of North Texas Health Science  
12 Center at Fort Worth. The appropriated funds may not be spent on  
13 costs associated with constructing or maintaining the pharmacy  
14 school buildings.

15           SECTION 36. SAM HOUSTON STATE UNIVERSITY: UNEXPENDED  
16 BALANCE AUTHORITY. The unexpended and unencumbered balances of the  
17 amounts appropriated by Chapter 1424 (S.B. 1), Acts of the 81st  
18 Legislature, Regular Session, 2009 (the General Appropriations  
19 Act), in Riders 3 and 4 to the bill pattern for Sam Houston State  
20 University (page III-147) are appropriated to Sam Houston State  
21 University for the same purposes for the state fiscal biennium  
22 ending August 31, 2013.

23           SECTION 37. WATER DEVELOPMENT BOARD: LAKE COLUMBIA WATER  
24 SUPPLY PROJECT. (a) It is the intent of the legislature that the  
25 Water Development Board allocate an amount of general revenue, not  
26 to exceed \$1,400,000, out of funds appropriated to the board by H.B.  
27 1, Acts of the 82nd Legislature, Regular Session, 2011 (the General

1 Appropriations Act), for purposes of developing a draft  
2 environmental impact statement for the Lake Columbia water supply  
3 project.

4 (b) In the event that the amount of \$1,400,000 of general  
5 revenue funds is not available from funds appropriated to the Water  
6 Development Board by H.B. 1, Acts of the 82nd Legislature, Regular  
7 Session, 2011 (the General Appropriations Act), it is the intent of  
8 the legislature that the board, to the extent permissible under  
9 that chapter, provide for a loan in accordance with Chapter 15,  
10 Water Code, for purposes of developing a draft environmental impact  
11 statement for the Lake Columbia water supply project.

12 SECTION 38. THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER  
13 CENTER: INSTITUTIONAL OPERATIONS. The amount of \$17,383,894 is  
14 appropriated from General Revenue Fund 0001 to The University of  
15 Texas M.D. Anderson Cancer Center for the state fiscal biennium  
16 ending August 31, 2013, for institutional operations.

17 SECTION 39. THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL  
18 CENTER AT DALLAS: INSTITUTIONAL OPERATIONS. The amount of  
19 \$12,587,647 is appropriated from General Revenue Fund 0001 to The  
20 University of Texas Southwestern Medical Center at Dallas for the  
21 state fiscal biennium ending August 31, 2013, for institutional  
22 operations.

23 SECTION 40. THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER  
24 AT HOUSTON: INSTITUTIONAL OPERATIONS. (a) The amount of  
25 \$24,145,091 is appropriated from General Revenue Fund 0001 to The  
26 University of Texas Health Science Center at Houston for the state  
27 fiscal biennium ending August 31, 2013, for institutional

1 operations.

2 (b) Out of the funds appropriated in Subsection (a) of this  
3 section, the University of Texas Health Science Center at Houston  
4 shall allocate:

5 (1) \$2,000,000 to the Texas Heart Institute; and

6 (2) \$1,000,000 to provide trauma care.

7 SECTION 41. THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER  
8 AT SAN ANTONIO: INSTITUTIONAL OPERATIONS. (a) The amount of  
9 \$16,818,235 is appropriated from General Revenue Fund 0001 to The  
10 University of Texas Health Science Center at San Antonio for the  
11 state fiscal biennium ending August 31, 2013, for institutional  
12 operations.

13 (b) Money appropriated by this section may be spent only  
14 with the prior written approval of the Legislative Budget Board.

15 SECTION 42. THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER  
16 AT TYLER: INSTITUTIONAL OPERATIONS. The amount of \$8,752,408 is  
17 appropriated from General Revenue Fund 0001 to The University of  
18 Texas Health Science Center at Tyler for the state fiscal biennium  
19 ending August 31, 2013, for institutional operations.

20 SECTION 43. THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT  
21 GALVESTON: TUITION REVENUE BOND DEBT SERVICE AND INSTITUTIONAL  
22 OPERATIONS. The amount of \$19,863,510 is appropriated from General  
23 Revenue Fund 0001 to The University of Texas Medical Branch at  
24 Galveston for the state fiscal biennium ending August 31, 2013, for  
25 tuition revenue bond debt service and institutional operations.

26 SECTION 44. TEXAS A&M UNIVERSITY SYSTEM HEALTH SCIENCE  
27 CENTER: INSTITUTIONAL OPERATIONS. The amount of \$13,040,271 is



1 appropriated from General Revenue Fund 0001 to the Texas A&M  
2 University System Health Science Center for the state fiscal  
3 biennium ending August 31, 2013, for institutional operations.

4 SECTION 45. UNIVERSITY OF NORTH TEXAS HEALTH SCIENCE CENTER  
5 AT FORT WORTH: INSTITUTIONAL OPERATIONS. The amount of \$5,273,298  
6 is appropriated from General Revenue Fund 0001 to the University of  
7 North Texas Health Science Center at Fort Worth for the state fiscal  
8 biennium ending August 31, 2013, for institutional operations.

9 SECTION 46. TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER:  
10 INSTITUTIONAL OPERATIONS. The amount of \$20,078,384 is  
11 appropriated from General Revenue Fund 0001 to the Texas Tech  
12 University Health Sciences Center for the state fiscal biennium  
13 ending August 31, 2013, for institutional operations.

14 SECTION 47. THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL  
15 CENTER AT DALLAS: INSTITUTIONAL OPERATIONS. The amount of  
16 \$8,000,000 is appropriated from General Revenue Fund 0001 to the  
17 University of Texas Southwestern Medical Center at Dallas for the  
18 two-year period beginning on the effective date of this Act for  
19 institutional operations.

20 SECTION 48. THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER  
21 AT SAN ANTONIO: INSTITUTIONAL OPERATIONS. The amount of \$8,000,000  
22 is appropriated from General Revenue Fund 0001 to The University of  
23 Texas Health Science Center at San Antonio for the two-year period  
24 beginning on the effective date of this Act for institutional  
25 operations.

26 SECTION 49. THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER  
27 CENTER: INSTITUTIONAL OPERATIONS. The amount of \$8,000,000 is

1 appropriated from General Revenue Fund 0001 to The University of  
2 Texas M.D. Anderson Cancer Center for the two-year period beginning  
3 on the effective date of this Act for institutional operations.

4 SECTION 50. TEXAS A&M UNIVERSITY SYSTEM HEALTH SCIENCE  
5 CENTER: INSTITUTIONAL OPERATIONS. The amount of \$8,000,000 is  
6 appropriated from General Revenue Fund 0001 to the Texas A&M  
7 University System Health Science Center for the two-year period  
8 beginning on the effective date of this Act for institutional  
9 operations.

10 SECTION 51. UNIVERSITY OF NORTH TEXAS HEALTH SCIENCE CENTER  
11 AT FORT WORTH: INSTITUTIONAL OPERATIONS. The amount of \$5,000,000  
12 is appropriated from General Revenue Fund 0001 to the University of  
13 North Texas Health Science Center at Fort Worth for the two-year  
14 period beginning on the effective date of this Act for  
15 institutional operations.

16 SECTION 52. TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER:  
17 INSTITUTIONAL OPERATIONS. The amount \$8,000,000 is appropriated  
18 from General Revenue Fund 0001 to Texas Tech University Health  
19 Sciences Center for the two-year period beginning on the effective  
20 date of this Act for institutional operations.

21 SECTION 53. DEPARTMENT OF PUBLIC SAFETY: CERTAIN  
22 UNEXPENDED BALANCE AUTHORITY. The unexpended and unencumbered  
23 balances of the amounts of general revenue appropriated by Chapter  
24 1424 (S.B. 1), Acts of the 81st Legislature, Regular Session, 2009  
25 (the General Appropriations Act), are appropriated to the  
26 Department of Public Safety for the state fiscal biennium ending  
27 August 31, 2013, in a total amount not to exceed \$3,800,000, for the

1 same purposes as prescribed by that Act.

2 SECTION 54. OFFICE OF COURT ADMINISTRATION, TEXAS JUDICIAL  
3 COUNCIL: COURT COLLECTION IMPROVEMENT PROGRAM. The amount of  
4 \$337,500 is appropriated from General Revenue Fund 0001 to the  
5 Office of Court Administration for each fiscal year of the state  
6 fiscal biennium ending August 31, 2013, for the purposes of  
7 auditing the Court Collection Improvement Program. The agency's  
8 cap on full-time equivalent positions is increased by 8.0 in each of  
9 those fiscal years.

10 SECTION 55. HIGHER EDUCATION COORDINATING BOARD: BAYLOR  
11 COLLEGE OF MEDICINE. The amount of \$4,100,000 is appropriated from  
12 General Revenue Fund 0001 to the Higher Education Coordinating  
13 Board for the state fiscal biennium ending August 31, 2013, for  
14 Baylor College of Medicine.

15 SECTION 56. This Act takes effect immediately.

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President of the Senate

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Speaker of the House

I certify that H.B. No. 4 was passed by the House on April 1, 2011, by the following vote: Yeas 105, Nays 41, 1 present, not voting; and that the House concurred in Senate amendments to H.B. No. 4 on May 27, 2011, by the following vote: Yeas 95, Nays 34, 2 present, not voting; passed subject to the provisions of Article III, Section 49a, of the Constitution of the State of Texas.

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Chief Clerk of the House

I certify that H.B. No. 4 was passed by the Senate, with amendments, on May 25, 2011, by the following vote: Yeas 31, Nays 0; passed subject to the provisions of Article III, Section 49a, of the Constitution of the State of Texas.

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Secretary of the Senate

H.B. No. 4

I certify that the amounts appropriated in the herein H.B. No. 4, Regular Session of the 82nd Legislature, are within amounts estimated to be available in the affected fund.

Certified \_\_\_\_\_

\_\_\_\_\_  
Comptroller of Public Accounts

APPROVED: \_\_\_\_\_

Date

\_\_\_\_\_  
Governor