

By: Chisum

H.B. No. 15

Substitute the following for H.B. No. 15:

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C.S.H.B. No. 15

A BILL TO BE ENTITLED

AN ACT

1
2 relating to making supplemental appropriations and reductions in
3 appropriations.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS:

5 SECTION 1. AUSTIN COMMUNITY COLLEGE: GROUP HEALTH
6 INSURANCE. In addition to amounts previously appropriated for the
7 state fiscal biennium ending August 31, 2007, the amount of
8 \$3,678,942 is appropriated out of the general revenue fund to
9 Austin Community College for the two-year period beginning on the
10 effective date of this Act for the purpose of correcting the
11 institution's underreporting of its state-funded group health
12 insurance enrollment for fiscal years 2006 and 2007.

13 SECTION 2. SOUTH PLAINS COLLEGE: GROUP HEALTH INSURANCE.
14 In addition to amounts previously appropriated for the state fiscal
15 biennium ending August 31, 2007, the amount of \$1,424,764 is
16 appropriated out of the general revenue fund to South Plains
17 College for the two-year period beginning on the effective date of
18 this Act for the purpose of correcting the institution's
19 underreporting of its state-funded group health insurance
20 enrollment for fiscal years 2006 and 2007.

21 SECTION 3. TEXAS DEPARTMENT OF CRIMINAL JUSTICE:
22 OPERATIONS. In addition to amounts previously appropriated for the
23 state fiscal biennium ending August 31, 2007, the amount of
24 \$47,000,000 is appropriated out of the general revenue fund to the

1 Texas Department of Criminal Justice for the two-year period
2 beginning on the effective date of this Act for the purpose of
3 providing for salaries and wages, hazardous duty and longevity pay,
4 overtime pay, contractual rate adjustments, utilities, and fuel.

5 SECTION 4. TEXAS DEPARTMENT OF CRIMINAL JUSTICE:
6 CORRECTIONAL MANAGED HEALTH CARE. In addition to amounts
7 previously appropriated for the state fiscal biennium ending August
8 31, 2007, the amount of \$12,940,619 is appropriated out of the
9 general revenue fund to the Texas Department of Criminal Justice
10 for the two-year period beginning on the effective date of this Act
11 for the purpose of providing for correctional managed health care.

12 SECTION 5. TEXAS MEDICAL BOARD: OPERATIONS. (a) In
13 addition to amounts previously appropriated for the state fiscal
14 biennium ending August 31, 2007, the amount of \$1,222,827 is
15 appropriated out of the general revenue fund to the Texas Medical
16 Board for the two-year period beginning on the effective date of
17 this Act for the purpose of:

18 (1) repaying the Governor's Emergency and Deficiency
19 Grant awarded in fiscal year 2006; and

20 (2) providing for agency operating expenses for
21 licensing and enforcement.

22 (b) In addition to amounts previously appropriated for the
23 state fiscal biennium ending August 31, 2007, the amount of
24 \$600,248 is appropriated out of the public assurance account to the
25 Texas Medical Board for the two-year period beginning on the
26 effective date of this Act for the purpose of providing for agency
27 operating expenses for licensing and enforcement.

1 (c) In addition to the number of full-time equivalent
2 employees (FTEs) the Texas Medical Board is authorized to employ by
3 other law during the state fiscal year ending August 31, 2007, the
4 board may employ an additional six FTEs during that period.

5 SECTION 6. TEXAS DEPARTMENT OF LICENSING AND REGULATION:
6 COSTS RELATED TO FORMER COSMETOLOGY COMMISSION AND BOARD OF BARBER
7 EXAMINERS. (a) In addition to amounts previously appropriated for
8 the state fiscal biennium ending August 31, 2007, the amount of
9 \$463,202 is appropriated out of the general revenue fund to the
10 Texas Department of Licensing and Regulation for the two-year
11 period beginning on the effective date of this Act for the purposes
12 of paying:

13 (1) the unanticipated costs of relocating the
14 functions and operations of the former Cosmetology Commission and
15 the former Board of Barber Examiners; and

16 (2) obligations, including interest accrued on the
17 obligations, of the former Cosmetology Commission and the former
18 Board of Barber Examiners.

19 (b) This subsection applies with respect to the obligation
20 to pay for goods or services received before August 31, 2005, by the
21 former Cosmetology Commission or the former Board of Barber
22 Examiners. A claim for payment or reimbursement for goods or
23 services to which this subsection applies may not be paid from money
24 appropriated by Subsection (a) of this section until the claim is
25 verified and substantiated by the executive director of the Texas
26 Department of Licensing and Regulation and until it is subsequently
27 approved by the attorney general and the comptroller of public

1 accounts. The approvals must occur before August 31, 2008.

2 SECTION 7. TEXAS BUILDING AND PROCUREMENT COMMISSION:
3 MAINTENANCE. In addition to amounts previously appropriated for
4 the state fiscal biennium ending August 31, 2007, the amount of
5 \$64,013,000 is appropriated out of the general revenue fund to the
6 Texas Building and Procurement Commission for the two-year period
7 beginning on the effective date of this Act for the purpose of
8 providing for various life safety and deferred maintenance
9 projects.

10 SECTION 8. TEXAS BUILDING AND PROCUREMENT COMMISSION:
11 ABATEMENT OF ASBESTOS AND BUILD-OUT OF STEPHEN F. AUSTIN BUILDING.
12 In addition to amounts previously appropriated for the state fiscal
13 biennium ending August 31, 2007, the amount of \$12,847,069 is
14 appropriated out of the general revenue fund to the Texas Building
15 and Procurement Commission for the two-year period beginning on the
16 effective date of this Act for the purpose of the abatement of
17 asbestos and the build-out of the Stephen F. Austin Building.

18 SECTION 9. TEXAS BUILDING AND PROCUREMENT COMMISSION:
19 UTILITIES. In addition to amounts previously appropriated for the
20 state fiscal biennium ending August 31, 2007, the amount of
21 \$2,847,069 is appropriated out of the general revenue fund to the
22 Texas Building and Procurement Commission for the two-year period
23 beginning on the effective date of this Act for the purpose of
24 making utility payments.

25 SECTION 10. TEXAS BUILDING AND PROCUREMENT COMMISSION:
26 JOHN H. REAGAN BUILDING. In addition to other amounts appropriated
27 for the state fiscal biennium ending August 31, 2009, that may be

1 used for this purpose, the amount of \$3,000,000 is appropriated out
2 of the general revenue fund to the Texas Building and Procurement
3 Commission for the state fiscal biennium ending August 31, 2009,
4 for the purpose of completing the renovations of the John H. Reagan
5 Building.

6 SECTION 11. TEXAS SOUTHERN UNIVERSITY: DEFERRED
7 MAINTENANCE AND OTHER EXPENSES. In addition to amounts previously
8 appropriated for the state fiscal biennium ending August 31, 2007,
9 the amount of \$13,645,120 is appropriated out of the general
10 revenue fund to Texas Southern University for the two-year period
11 beginning on the effective date of this Act for the purpose of
12 providing deferred maintenance, paying outstanding expenses,
13 making emergency maintenance repairs, paying contract deficits,
14 paying audit and legal costs, providing funding for summer school,
15 and providing funding for the TSU/HISD Charter School.

16 SECTION 12. ANGELO STATE UNIVERSITY: UTILITIES. In
17 addition to amounts previously appropriated for the state fiscal
18 biennium ending August 31, 2007, the amount of \$50,000 is
19 appropriated out of the general revenue fund to Angelo State
20 University for the two-year period beginning on the effective date
21 of this Act for the purpose of making utility payments.

22 SECTION 13. TEXAS FOREST SERVICE: REIMBURSEMENT FOR
23 WILDFIRE COSTS. In addition to amounts previously appropriated for
24 the state fiscal biennium ending August 31, 2007, the amount of
25 \$44,730,767 is appropriated out of the general revenue fund to the
26 Texas Forest Service for the two-year period beginning on the
27 effective date of this Act for the purpose of providing

1 reimbursement for costs related to wildfire.

2 SECTION 14. TEXAS FORENSIC SCIENCE COMMISSION: SALARY,
3 OFFICE, AND TRAVEL EXPENSES. (a) In addition to amounts previously
4 appropriated for the state fiscal biennium ending August 31, 2007,
5 the amount of \$45,000 is appropriated out of the general revenue
6 fund to the Texas Forensic Science Commission for the two-year
7 period beginning on the effective date of this Act for the purposes
8 of paying salary, office, and travel expenses under Article 38.01,
9 Code of Criminal Procedure.

10 (b) From money appropriated in Subsection (a) of this
11 section, the commission is authorized to employ one full-time
12 equivalent employee (FTE) during the period covered by the
13 appropriation.

14 SECTION 15. ADJUTANT GENERAL'S DEPARTMENT: OPERATIONS. In
15 addition to amounts previously appropriated for the state fiscal
16 biennium ending August 31, 2007, the amount of \$1,681,615 is
17 appropriated out of the general revenue fund to the Adjutant
18 General's Department for the two-year period beginning on the
19 effective date of this Act for the purpose of paying salaries and
20 wages and providing for maintenance and operations.

21 SECTION 16. STATE BOARD OF DENTAL EXAMINERS: SHORTFALL OF
22 APPROPRIATED RECEIPTS. In addition to amounts previously
23 appropriated for the state fiscal biennium ending August 31, 2007,
24 the amount of \$85,000 is appropriated out of the general revenue
25 fund to the State Board of Dental Examiners for the two-year period
26 beginning on the effective date of this Act for the purpose of
27 covering a shortfall of appropriated receipts.

1 SECTION 17. RESTORATION OF REDUCTIONS RELATED TO COMMERCIAL
2 AIR TRAVEL. In addition to amounts previously appropriated for the
3 state fiscal biennium ending August 31, 2007, the following amounts
4 are appropriated to the following agencies for the two-year period
5 beginning on the effective date of this Act for the purpose of
6 restoring reductions in appropriations for commercial air travel
7 made pursuant to Section 5.09, Article IX, Chapter 1369, Acts of the
8 79th Legislature, Regular Session, 2005 (the General
9 Appropriations Act):

10 (1) the Structural Pest Control Board is appropriated
11 \$2,595 out of the general revenue fund;

12 (2) the School for the Blind and Visually Impaired is
13 appropriated \$33,370 out of the general revenue fund;

14 (3) the School for the Deaf is appropriated \$139,207
15 out of the general revenue fund; and

16 (4) the Eleventh Court of Appeals, Eastland, is
17 appropriated \$3,383 out of the general revenue fund.

18 SECTION 18. SUPREME COURT: MULTI-DISTRICT LITIGATION. In
19 addition to amounts previously appropriated for the state fiscal
20 biennium ending August 31, 2007, the amount of \$101,498 is
21 appropriated out of the general revenue fund to the Supreme Court of
22 Texas for the two-year period beginning on the effective date of
23 this Act for the purpose of providing grants to appellate
24 courts for additional court staff to handle multi-district
25 litigation cases, such as cases related to asbestosis or silicosis,
26 appealed from the trial courts.

27 SECTION 19. COMPTROLLER OF PUBLIC ACCOUNTS: SUPPORT FOR TAX

1 ADMINISTRATION DUTIES AND STATEWIDE FISCAL RESPONSIBILITIES. In
2 addition to other amounts appropriated for the state fiscal
3 biennium ending August 31, 2009, that may be used for this purpose,
4 the amount of \$4,100,000 is appropriated out of the general revenue
5 fund to the comptroller of public accounts for the state fiscal
6 biennium ending August 31, 2009, for the purpose of supporting the
7 comptroller's tax administration duties and statewide fiscal
8 responsibilities.

9 SECTION 20. HEALTH AND HUMAN SERVICES COMMISSION: MEDICAID
10 RATE RESTORATION. In addition to other amounts appropriated for the
11 state fiscal biennium ending August 31, 2009, that may be used for
12 this purpose, the following amounts are appropriated to the Health
13 and Human Services Commission for the state fiscal biennium ending
14 August 31, 2009, for the purpose of restoring rates paid to medical
15 professionals in the Medicaid and CHIP programs to fiscal year 2003
16 levels:

17 (1) \$108,900,000 is appropriated out of the general
18 revenue fund; and

19 (2) \$169,951,834 in federal matching funds is
20 appropriated.

21 SECTION 21. DEPARTMENT OF FAMILY AND PROTECTIVE SERVICES:
22 DIRECT DELIVERY STAFF. In addition to other amounts appropriated
23 for the state fiscal biennium ending August 31, 2009, that may be
24 used for this purpose, the following amounts are appropriated to
25 the Department of Family and Protective Services for the state
26 fiscal biennium ending August 31, 2009, for the purposes of
27 maintaining the fiscal year 2007 average daily caseload per worker

1 for family-based safety services and providing additional funding
2 for statewide intake staff:

3 (1) \$18,729,595 is appropriated out of the general
4 revenue fund; and

5 (2) \$2,769,981 in federal matching funds is
6 appropriated.

7 SECTION 22. DEPARTMENT OF FAMILY AND PROTECTIVE SERVICES:
8 CPS REFORM. (a) In addition to other amounts appropriated for the
9 state fiscal biennium ending August 31, 2009, that may be used for
10 this purpose, the following amounts are appropriated to the
11 Department of Family and Protective Services for the state fiscal
12 biennium ending August 31, 2009, to continue the reform of child
13 protective services:

14 (1) \$34,470,640 is appropriated out of the general
15 revenue fund; and

16 (2) \$65,445,518 in federal funds (TANF) is
17 appropriated.

18 (b) In addition to the number of full-time equivalent
19 employees (FTEs) the Department of Family and Protective Services
20 is authorized to employ under other law during each fiscal year of
21 the state fiscal biennium ending August 31, 2009, the department
22 may employ an additional:

23 (1) 768 FTEs during the state fiscal year ending
24 August 31, 2008; and

25 (2) 1,092 FTEs during the state fiscal year ending
26 August 31, 2009.

27 SECTION 23. DEPARTMENT OF AGING AND DISABILITY SERVICES:

1 CONTINUATION OF COMMUNITY CARE ENHANCEMENT AT FISCAL YEAR 2007
2 LEVELS. In addition to other amounts appropriated for the state
3 fiscal biennium ending August 31, 2009, that may be used for this
4 purpose, the amount of \$15,809,141 is appropriated out of the
5 general revenue fund and \$24,727,118 in federal funds is
6 appropriated to the Department of Aging and Disability Services for
7 the state fiscal biennium ending August 31, 2009, for the purpose of
8 continuing community care enhancement at fiscal year 2007 levels,
9 including enhancement for primary home care services, community
10 attendant services, day activity and health services,
11 community-based alternatives programs, community living assistance
12 and support services (CLASS), consolidated waiver programs,
13 deaf-blind programs, and Title XX services.

14 SECTION 24. DEPARTMENT OF AGING AND DISABILITY SERVICES:
15 RESTORATION OF COMMUNITY CARE PROVIDER RATES TO FISCAL YEAR 2003
16 LEVELS. In addition to other amounts appropriated for the state
17 fiscal biennium ending August 31, 2009, that may be used for this
18 purpose, the amount of \$10,814,194 is appropriated out of the
19 general revenue fund and \$16,914,509 in federal funds is
20 appropriated to the Department of Aging and Disability Services for
21 the state fiscal biennium ending August 31, 2009, for the purpose of
22 restoring provider rates to fiscal year 2003 levels in programs for
23 home and community-based services, in programs for community living
24 assistance and support services (CLASS), in the Texas Home Living
25 Waiver program, and in intermediate care facilities for the
26 mentally retarded.

27 SECTION 25. DEPARTMENT OF STATE HEALTH SERVICES:

1 RESTORATION OF PROVIDER RATES TO FISCAL YEAR 2003 LEVELS; PROGRAMS
2 FOR CHILDREN WITH SPECIAL HEALTH CARE NEEDS, MATERNAL AND CHILD
3 HEALTH SERVICES, AND FAMILY PLANNING. In addition to other amounts
4 appropriated for the state fiscal biennium ending August 31, 2009,
5 that may be used for this purpose, the amount of \$3,111,684 is
6 appropriated out of the general revenue fund to the Department of
7 State Health Services for the state fiscal biennium ending August
8 31, 2009, for the purpose of restoring provider rates to fiscal year
9 2003 levels in programs for children with special health care
10 needs, for maternal and child health services, and for family
11 planning services.

12 SECTION 26. DATA CENTER SERVICES. (a) The following amounts
13 are appropriated for the state fiscal biennium ending August 31,
14 2009, to the following agencies for the purpose of making payments
15 for data center services:

16 (1) \$390,354 is appropriated out of the general
17 revenue fund to the Railroad Commission of Texas;

18 (2) \$1,242,579 is appropriated out of the general
19 revenue fund and an additional \$5,317,590 is appropriated out of
20 general revenue dedicated accounts to the Texas Commission on
21 Environmental Quality;

22 (3) \$1,770,705 is appropriated out of the general
23 revenue fund, an additional \$17,699 is appropriated out of general
24 revenue dedicated accounts, and \$1,937,066 in federal funds is
25 appropriated to the Texas Workforce Commission;

26 (4) \$958,928 is appropriated out of the state highway
27 fund to the Texas Department of Transportation;

1 (5) \$2,095,572 is appropriated out of general revenue
2 dedicated accounts to the Parks and Wildlife Department;

3 (6) \$608,538 is appropriated out of the general
4 revenue fund to the Texas Department of Criminal Justice;

5 (7) \$324,004 is appropriated out of the general
6 revenue fund to the Texas State Library and Archives Commission;

7 (8) \$821,426 is appropriated out of the general
8 revenue fund to the secretary of state;

9 (9) \$1,655,067 is appropriated out of the general
10 revenue fund, \$175,709 in other funds is appropriated, and
11 \$1,003,242 in federal funds is appropriated to the Texas Education
12 Agency;

13 (10) \$625,478 is appropriated out of the general
14 revenue fund, \$663,858 in other funds is appropriated, and \$10,995
15 in federal funds is appropriated to the Texas Higher Education
16 Coordinating Board;

17 (11) \$542,429 is appropriated out of the general
18 revenue fund to the Public Utility Commission of Texas;

19 (12) \$80,900 is appropriated out of the general
20 revenue fund, an additional \$1,294,400 is appropriated out of
21 general revenue dedicated accounts, and \$2,699,700 in other funds
22 is appropriated to the General Land Office;

23 (13) \$1,482,008 is appropriated out of the general
24 revenue fund to the Office of the Attorney General;

25 (14) \$107,907 is appropriated out of the general
26 revenue fund to the Texas Alcoholic Beverage Commission;

27 (15) \$126,978 is appropriated out of the general

1 revenue fund to the Texas Department of Licensing and Regulation;

2 (16) \$593,730 is appropriated out of the general
3 revenue fund to the Texas Water Development Board;

4 (17) \$977,500 is appropriated out of the general
5 revenue fund to the Texas Youth Commission; and

6 (18) \$88,182 in other funds is appropriated to the
7 Department of Information Resources.

8 (b) The amount of \$8,797,336 is appropriated out of the
9 general revenue fund to the Department of Information Resources for
10 the state fiscal year ending August 31, 2007, for the purpose of
11 transferring funds to state agencies as necessary for use by the
12 agencies in making payments for data center services.

13 (c) The following amounts are appropriated out of the
14 general revenue fund to the Department of Information Resources for
15 the purpose of paying one-time costs related to the data center
16 services contract:

17 (1) in addition to amounts previously appropriated for
18 the state fiscal biennium ending August 31, 2007, the amount of
19 \$69,355,000 is appropriated for the two-year period beginning on
20 the effective date of this Act; and

21 (2) in addition to other amounts appropriated for the
22 state fiscal biennium ending August 31, 2009, that may be used for
23 this purpose, the amount of \$10,000,000 is appropriated for the
24 state fiscal year ending August 31, 2009.

25 (d) As a result of reduced costs due to the implementation
26 of Chapter 1068, Acts of the 79th Legislature, Regular Session,
27 2005 (House Bill 1516), appropriations to the Employees Retirement

1 System for the state fiscal year ending August 31, 2007, are reduced
2 by the following amounts to reflect decreased retirement program
3 costs:

4 (1) appropriations out of the general revenue fund are
5 reduced by \$221,782;

6 (2) appropriations out of general revenue dedicated
7 accounts are reduced by \$58,608; and

8 (3) appropriations out of other funds are reduced by
9 \$88,412.

10 (e) As a result of reduced costs due to the implementation
11 of Chapter 1068, Acts of the 79th Legislature, Regular Session,
12 2005 (House Bill 1516), appropriations to the Employees Retirement
13 System for the state fiscal year ending August 31, 2007, are reduced
14 by the following amounts to reflect decreased insurance program
15 costs:

16 (1) appropriations out of the general revenue fund are
17 reduced by \$487,921;

18 (2) appropriations out of general revenue dedicated
19 accounts are reduced by \$128,937; and

20 (3) appropriations out of other funds are reduced by
21 \$194,507.

22 (f) As a result of reduced costs due to the implementation
23 of Chapter 1068, Acts of the 79th Legislature, Regular Session,
24 2005 (House Bill 1516), appropriations to the Comptroller of Public
25 Accounts for the state fiscal year ending August 31, 2007, are
26 reduced by the following amounts to reflect decreased social
27 security costs:

1 (1) appropriations out of the general revenue fund are
2 reduced by \$263,044;

3 (2) appropriations out of general revenue dedicated
4 accounts are reduced by \$69,511; and

5 (3) appropriations out of other funds are reduced by
6 \$104,861.

7 (g) As a result of reduced costs due to the implementation
8 of Chapter 1068, Acts of the 79th Legislature, Regular Session,
9 2005 (House Bill 1516), appropriations to the Comptroller of Public
10 Accounts for the state fiscal year ending August 31, 2007, are
11 reduced by the following amounts to reflect decreased salary costs:

12 (1) appropriations out of the general revenue fund are
13 reduced by \$140,729;

14 (2) appropriations out of general revenue dedicated
15 accounts are reduced by \$37,189; and

16 (3) appropriations out of other funds are reduced by
17 \$56,101.

18 (h) As a result of reduced costs due to the implementation
19 of Chapter 1068, Acts of the 79th Legislature, Regular Session,
20 2005 (House Bill 1516), appropriations to the Texas Department of
21 Insurance for the state fiscal biennium ending August 31, 2009, are
22 reduced by the following amounts to reflect decreased costs:

23 (1) appropriations out of the general revenue fund are
24 reduced by \$718,319; and

25 (2) appropriations out of general revenue dedicated
26 accounts are reduced by \$855,314.

27 (i) As a result of reduced costs due to the implementation

1 of Chapter 1068, Acts of the 79th Legislature, Regular Session,
2 2005 (House Bill 1516), appropriations to the Department of Family
3 and Protective Services for the state fiscal biennium ending August
4 31, 2009, are reduced by the following amounts to reflect decreased
5 costs:

6 (1) appropriations out of the general revenue fund are
7 reduced by \$1,675,034; and

8 (2) federal funds appropriations are reduced by
9 \$283,282.

10 (j) As a result of reduced costs due to the implementation
11 of Chapter 1068, Acts of the 79th Legislature, Regular Session,
12 2005 (House Bill 1516), appropriations to the Department of Public
13 Safety for the state fiscal biennium ending August 31, 2009, are
14 reduced by the following amounts to reflect decreased costs:

15 (1) appropriations out of the state highway fund are
16 reduced by \$66,600; and

17 (2) appropriations out of general revenue dedicated
18 accounts are reduced by \$113,400.

19 (k) As a result of reduced costs due to the implementation
20 of Chapter 1068, Acts of the 79th Legislature, Regular Session,
21 2005 (House Bill 1516), appropriations to the Texas Building and
22 Procurement Commission for the state fiscal biennium ending August
23 31, 2009, are reduced by the following amounts to reflect decreased
24 costs:

25 (1) appropriations out of the general revenue fund are
26 reduced by \$967,247;

27 (2) appropriations out of general revenue dedicated

1 accounts are reduced by \$38,950; and

2 (3) appropriations out of other funds are reduced by
3 \$327,069.

4 (1) As a result of reduced costs due to the implementation
5 of Chapter 1068, Acts of the 79th Legislature, Regular Session,
6 2005 (House Bill 1516), appropriations to the Department of
7 Agriculture for the state fiscal biennium ending August 31, 2009,
8 are reduced by the following amounts to reflect decreased costs:

9 (1) appropriations out of the general revenue fund are
10 reduced by \$218,728; and

11 (2) federal funds appropriations are reduced by
12 \$668,680.

13 (m) If this section makes an appropriation to an agency out
14 of general revenue dedicated accounts or out of other funds, or
15 reduces an agency's appropriation out of general revenue dedicated
16 accounts or out of other funds, under circumstances in which more
17 than one general revenue dedicated account or source of other funds
18 could be involved, the comptroller with the assistance of the
19 affected agency shall allocate the appropriation or reduction in
20 appropriations among the dedicated accounts or sources of other
21 funds according to:

22 (1) the amounts available in the affected accounts or
23 from the sources of other funds; and

24 (2) the extent to which the programs supported by the
25 dedicated accounts or sources of other funds are supported by the
26 appropriation or, in the case of a reduction in appropriations,
27 supported by the implementation of Chapter 1068, Acts of the 79th

1 Legislature, Regular Session, 2005 (House Bill 1516).

2 SECTION 27. PREVIOUSLY AUTHORIZED DEFERRALS OF AUGUST 2007
3 PAYMENTS. (a) The following riders in Article II, Chapter 1369,
4 Acts of the 79th Legislature, Regular Session, 2005 (the General
5 Appropriations Act) are repealed:

6 (1) Rider 66 following the appropriations to the
7 Health and Human Services Commission;

8 (2) Rider 21 following the appropriations to the
9 Department of Aging and Disability Services;

10 (3) Rider 48 following the appropriations to the
11 Department of Aging and Disability Services; and

12 (4) Rider 25 following the appropriations to the
13 Department of Family and Protective Services.

14 (b) The following unencumbered amounts appropriated to the
15 Health and Human Services Commission for the state fiscal biennium
16 ending August 31, 2007, are transferred as follows:

17 (1) the amount of \$122,701,559 in general revenue is
18 transferred to the Department of Aging and Disability Services for
19 expenditure by the department in connection with making payments
20 for August 2007 services; and

21 (2) the amount of \$12,792,244 in general revenue and
22 the amount of \$8,971,488 in federal funds (TANF) are transferred to
23 the Department of Family and Protective Services for expenditure by
24 the department in connection with making payments for August 2007
25 services.

26 SECTION 28. TRANSFERS TO DEPARTMENT OF ASSISTIVE AND
27 REHABILITATIVE SERVICES FOR VOCATIONAL REHABILITATION. The

1 unencumbered amount of \$1,541,628 in general revenue appropriated
2 to the Health and Human Services Commission for the state fiscal
3 biennium ending August 31, 2007, is transferred to the Department
4 of Assistive and Rehabilitative Services for expenditure by the
5 department during the two-year period beginning on the effective
6 date of this Act for vocational rehabilitation.

7 SECTION 29. TRANSFERS TO DEPARTMENT OF FAMILY AND PROTECTIVE
8 SERVICES FOR SUPPLEMENTAL NEEDS. The unencumbered amount of
9 \$13,047,000 in general revenue appropriated to the Health and Human
10 Services Commission for the state fiscal biennium ending August 31,
11 2007, together with the amount of \$17,883,615 in federal funds
12 (TANF) appropriated to the commission for that biennium, are
13 transferred to the Department of Family and Protective Services for
14 expenditure by the department during the two-year period beginning
15 on the effective date of this Act to meet various supplemental needs
16 previously identified by the department.

17 SECTION 30. APPROPRIATION REDUCTION: TEACHER RETIREMENT
18 SYSTEM, TRS-CARE. The unencumbered appropriations from the general
19 revenue fund appropriated to the Teacher Retirement System for use
20 during the state fiscal year ending August 31, 2007, by Chapter
21 1369, Acts of the 79th Legislature, Regular Session, 2005 (the
22 General Appropriations Act) under Strategy A.3.1 for the Teacher
23 Retirement System (Retiree Health - Supplemental Funds) are reduced
24 by the amount of \$76,644,468.

25 SECTION 31. REDUCTION IN VETOED FUNDS APPROPRIATION. The
26 appropriations made from general revenue by Section 13.18, Article
27 IX, Chapter 1369, Acts of the 79th Legislature, Regular Session,

1 2005 (the General Appropriations Act), are reduced by an amount
2 equal to the cumulative amount of appropriations made by this Act
3 from the general revenue fund specifically for the two-year period
4 beginning on the effective date of this Act.

5 SECTION 32. EFFECTIVE DATE. This Act takes effect
6 immediately.