

By: Chisum

H.B. No. 15

A BILL TO BE ENTITLED

AN ACT

1
2 relating to making supplemental appropriations and reductions in
3 appropriations.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS:

5 SECTION 1. AUSTIN COMMUNITY COLLEGE: GROUP HEALTH
6 INSURANCE. In addition to amounts previously appropriated for the
7 state fiscal biennium ending August 31, 2007, the amount of
8 \$3,678,942 is appropriated out of the general revenue fund to
9 Austin Community College for the two-year period beginning on the
10 effective date of this Act for the purpose of correcting the
11 institution's underreporting of its state-funded group health
12 insurance enrollment for fiscal years 2006 and 2007.

13 SECTION 2. SOUTH PLAINS COLLEGE: GROUP HEALTH INSURANCE.
14 In addition to amounts previously appropriated for the state fiscal
15 biennium ending August 31, 2007, the amount of \$1,424,764 is
16 appropriated out of the general revenue fund to South Plains
17 College for the two-year period beginning on the effective date of
18 this Act for the purpose of correcting the institution's
19 underreporting of its state-funded group health insurance
20 enrollment for fiscal years 2006 and 2007.

21 SECTION 3. TEXAS DEPARTMENT OF CRIMINAL JUSTICE:
22 OPERATIONS. In addition to amounts previously appropriated for the
23 state fiscal biennium ending August 31, 2007, the amount of
24 \$47,000,000 is appropriated out of the general revenue fund to the

1 Texas Department of Criminal Justice for the two-year period
2 beginning on the effective date of this Act for the purpose of
3 providing for salaries and wages, hazardous duty and longevity pay,
4 overtime pay, contractual rate adjustments, utilities, and fuel.

5 SECTION 4. TEXAS DEPARTMENT OF CRIMINAL JUSTICE:
6 CORRECTIONAL MANAGED HEALTH CARE. In addition to amounts
7 previously appropriated for the state fiscal biennium ending August
8 31, 2007, the amount of \$12,940,619 is appropriated out of the
9 general revenue fund to the Texas Department of Criminal Justice
10 for the two-year period beginning on the effective date of this Act
11 for the purpose of providing for correctional managed health care.

12 SECTION 5. TEXAS MEDICAL BOARD: OPERATIONS. (a) In
13 addition to amounts previously appropriated for the state fiscal
14 biennium ending August 31, 2007, the amount of \$1,222,827 is
15 appropriated out of the general revenue fund to the Texas Medical
16 Board for the two-year period beginning on the effective date of
17 this Act for the purpose of:

18 (1) repaying the Governor's Emergency and Deficiency
19 Grant awarded in fiscal year 2006; and

20 (2) providing for agency operating expenses for
21 licensing and enforcement.

22 (b) In addition to amounts previously appropriated for the
23 state fiscal biennium ending August 31, 2007, the amount of
24 \$600,248 is appropriated out of the public assurance account to the
25 Texas Medical Board for the two-year period beginning on the
26 effective date of this Act for the purpose of providing for agency
27 operating expenses for licensing and enforcement.

1 (c) In addition to the number of full-time equivalent
2 employees (FTEs) the Texas Medical Board is authorized to employ by
3 other law during the state fiscal year ending August 31, 2007, the
4 board may employ an additional six FTEs during that period.

5 SECTION 6. TEXAS DEPARTMENT OF LICENSING AND REGULATION:
6 COSTS RELATED TO FORMER COSMETOLOGY COMMISSION AND BOARD OF BARBER
7 EXAMINERS. (a) In addition to amounts previously appropriated for
8 the state fiscal biennium ending August 31, 2007, the amount of
9 \$463,202 is appropriated out of the general revenue fund to the
10 Texas Department of Licensing and Regulation for the two-year
11 period beginning on the effective date of this Act for the purposes
12 of paying:

13 (1) the unanticipated costs of relocating the
14 functions and operations of the former Cosmetology Commission and
15 the former Board of Barber Examiners; and

16 (2) obligations, including interest accrued on the
17 obligations, of the former Cosmetology Commission and the former
18 Board of Barber Examiners.

19 (b) This subsection applies with respect to the obligation
20 to pay for goods or services received before August 31, 2005, by the
21 former Cosmetology Commission or the former Board of Barber
22 Examiners. A claim for payment or reimbursement for goods or
23 services to which this subsection applies may not be paid from money
24 appropriated by Subsection (a) of this section until the claim is
25 verified and substantiated by the executive director of the Texas
26 Department of Licensing and Regulation and until it is subsequently
27 approved by the attorney general and the comptroller of public

1 accounts. The approvals must occur before August 31, 2008.

2 SECTION 7. TEXAS BUILDING AND PROCUREMENT COMMISSION:
3 MAINTENANCE. In addition to amounts previously appropriated for
4 the state fiscal biennium ending August 31, 2007, the amount of
5 \$64,013,000 is appropriated out of the general revenue fund to the
6 Texas Building and Procurement Commission for the two-year period
7 beginning on the effective date of this Act for the purpose of
8 providing for various life safety and deferred maintenance
9 projects.

10 SECTION 8. TEXAS BUILDING AND PROCUREMENT COMMISSION:
11 ABATEMENT OF ASBESTOS AND BUILD-OUT OF STEPHEN F. AUSTIN BUILDING.
12 In addition to amounts previously appropriated for the state fiscal
13 biennium ending August 31, 2007, the amount of \$6,014,700 is
14 appropriated out of the general revenue fund to the Texas Building
15 and Procurement Commission for the two-year period beginning on the
16 effective date of this Act for the purpose of the abatement of
17 asbestos and the build-out of the Stephen F. Austin Building.

18 SECTION 9. TEXAS BUILDING AND PROCUREMENT COMMISSION:
19 UTILITIES. In addition to amounts previously appropriated for the
20 state fiscal biennium ending August 31, 2007, the amount of
21 \$2,847,069 is appropriated out of the general revenue fund to the
22 Texas Building and Procurement Commission for the two-year period
23 beginning on the effective date of this Act for the purpose of
24 making utility payments.

25 SECTION 10. TEXAS SOUTHERN UNIVERSITY: DEFERRED
26 MAINTENANCE AND OTHER EXPENSES. In addition to amounts previously
27 appropriated for the state fiscal biennium ending August 31, 2007,

1 the amount of \$13,645,120 is appropriated out of the general
2 revenue fund to Texas Southern University for the two-year period
3 beginning on the effective date of this Act for the purpose of
4 providing deferred maintenance, paying outstanding expenses,
5 making emergency maintenance repairs, paying contract deficits,
6 paying audit and legal costs, providing funding for summer school,
7 and providing funding for the TSU/HISD Charter School.

8 SECTION 11. ANGELO STATE UNIVERSITY: UTILITIES. In
9 addition to amounts previously appropriated for the state fiscal
10 biennium ending August 31, 2007, the amount of \$50,000 is
11 appropriated out of the general revenue fund to Angelo State
12 University for the two-year period beginning on the effective date
13 of this Act for the purpose of making utility payments.

14 SECTION 12. UNIVERSITY OF TEXAS MEDICAL BRANCH AT
15 GALVESTON. (a) In addition to other amounts appropriated for the
16 state fiscal biennium ending August 31, 2009, that may be used for
17 these purposes, the amount of \$13,100,000 is appropriated out of
18 the general revenue fund to The University of Texas Medical Branch
19 at Galveston for the state fiscal biennium ending August 31, 2009,
20 to reimburse the institution for nonreimbursed losses resulting
21 from interruptions in services and operations caused by Hurricane
22 Rita.

23 (b) It is the intent of the legislature that The University
24 of Texas Medical Branch at Galveston use the money appropriated by
25 Subsection (a) of this section in equal amounts in each fiscal year
26 of the state fiscal biennium for which the money is appropriated.

27 SECTION 13. TEXAS FOREST SERVICE: REIMBURSEMENT FOR

1 WILDFIRE COSTS. In addition to amounts previously appropriated for
2 the state fiscal biennium ending August 31, 2007, the amount of
3 \$44,730,767 is appropriated out of the general revenue fund to the
4 Texas Forest Service for the two-year period beginning on the
5 effective date of this Act for the purpose of providing
6 reimbursement for costs related to wildfire.

7 SECTION 14. TEXAS FORENSIC SCIENCE COMMISSION: SALARY,
8 OFFICE, AND TRAVEL EXPENSES. (a) In addition to amounts previously
9 appropriated for the state fiscal biennium ending August 31, 2007,
10 the amount of \$45,000 is appropriated out of the general revenue
11 fund to the Texas Forensic Science Commission for the two-year
12 period beginning on the effective date of this Act for the purposes
13 of paying salary, office, and travel expenses under Article 38.01,
14 Code of Criminal Procedure.

15 (b) From money appropriated in Subsection (a) of this
16 section, the commission is authorized to employ one full-time
17 equivalent employee (FTE) during the period covered by the
18 appropriation.

19 SECTION 15. ADJUTANT GENERAL'S DEPARTMENT: OPERATIONS. In
20 addition to amounts previously appropriated for the state fiscal
21 biennium ending August 31, 2007, the amount of \$1,681,615 is
22 appropriated out of the general revenue fund to the Adjutant
23 General's Department for the two-year period beginning on the
24 effective date of this Act for the purpose of paying salaries and
25 wages and providing for maintenance and operations.

26 SECTION 16. STATE BOARD OF DENTAL EXAMINERS: SHORTFALL OF
27 APPROPRIATED RECEIPTS. In addition to amounts previously

1 appropriated for the state fiscal biennium ending August 31, 2007,
2 the amount of \$85,000 is appropriated out of the general revenue
3 fund to the State Board of Dental Examiners for the two-year period
4 beginning on the effective date of this Act for the purpose of
5 covering a shortfall of appropriated receipts.

6 SECTION 17. RESTORATION OF REDUCTIONS RELATED TO COMMERCIAL
7 AIR TRAVEL. In addition to amounts previously appropriated for the
8 state fiscal biennium ending August 31, 2007, the following amounts
9 are appropriated to the following agencies for the two-year period
10 beginning on the effective date of this Act for the purpose of
11 restoring reductions in appropriations for commercial air travel
12 made pursuant to Section 5.09, Article IX, Chapter 1369, Acts of the
13 79th Legislature, Regular Session, 2005 (the General
14 Appropriations Act):

15 (1) the Structural Pest Control Board is appropriated
16 \$2,595 out of the general revenue fund;

17 (2) the School for the Blind and Visually Impaired is
18 appropriated \$33,370 out of the general revenue fund;

19 (3) the School for the Deaf is appropriated \$139,207
20 out of the general revenue fund; and

21 (4) the Eleventh Court of Appeals, Eastland, is
22 appropriated \$3,383 out of the general revenue fund.

23 SECTION 18. SUPREME COURT: MULTI-DISTRICT LITIGATION. In
24 addition to amounts previously appropriated for the state fiscal
25 biennium ending August 31, 2007, the amount of \$101,498 is
26 appropriated out of the general revenue fund to the Supreme Court of
27 Texas for the two-year period beginning on the effective date of

1 this Act for the purpose of providing grants to appellate
2 courts for additional court staff to handle multi-district
3 litigation cases, such as cases related to asbestosis or silicosis,
4 appealed from the trial courts.

5 SECTION 19. HEALTH AND HUMAN SERVICES COMMISSION: MEDICAID
6 RATE RESTORATION. The following amounts are appropriated to the
7 Health and Human Services Commission for the two-year period
8 beginning June 1, 2007, for the purpose of restoring rates paid to
9 medical professionals in the Medicaid and CHIP programs to fiscal
10 year 2003 levels:

11 (1) \$108,900,000 is appropriated out of the general
12 revenue fund; and

13 (2) \$169,951,834 in federal matching funds is
14 appropriated.

15 SECTION 20. HEALTH AND HUMAN SERVICES COMMISSION: TRANSFER
16 OF FUNDS APPROPRIATED FOR CHIP SERVICES. Notwithstanding any
17 provision of another Act making appropriations to the contrary, the
18 Health and Human Services Commission may, without the necessity of
19 prior approval by another officer or entity, transfer funds
20 appropriated to the commission under Goal C: CHIP Services by
21 Chapter 1369, Acts of the 79th Legislature, Regular Session, 2005
22 (page II-70, General Appropriations Act), to other goals and
23 strategies as necessary to efficiently and effectively comply with
24 the provisions of this Act.

25 SECTION 21. STAFFING AND CAPITAL AUTHORIZATION IN LIEU OF
26 CONTRACTED RESPONSIBILITIES. (a) Notwithstanding any other
27 provision in this Act, if the executive commissioner of the Health

1 and Human Services Commission determines that a service performed
2 as of the effective date of this Act under a contract would be more
3 effectively performed by state personnel, the executive
4 commissioner is authorized to adjust the agency's FTE limitation to
5 the extent necessary to ensure the successful assumption of such
6 contracted duties. The commission must make corresponding
7 adjustments in the scope of duties and responsibilities in the
8 affected contract. An increase in agency staffing resulting from
9 the executive commissioner's determination under this section is
10 subject to the following requirements:

11 (1) The commission must notify the Legislative Budget
12 Board and the governor at least 10 days prior to adjusting the
13 budgeted FTE levels.

14 (2) The commission must report on a quarterly basis
15 beginning December 1, 2007, to the Legislative Budget Board and the
16 governor the number of eligibility and related support staff and
17 any related costs in Strategy A.1.2, Integrated Eligibility and
18 Enrollment.

19 (b) Notwithstanding any other provision in the General
20 Appropriations Act, if the executive commissioner of the Health and
21 Human Services Commission determines that a service performed as of
22 the effective date of this Act under a contract would be more
23 effectively performed by state personnel, the Health and Human
24 Services Commission is authorized to exceed the capital authority
25 limitations provided elsewhere in this Act to the extent necessary
26 to acquire hardware, software, and office space to support any
27 assumed contracted duties and responsibilities. The commission

1 must make corresponding adjustments in the scope of the affected
2 contract. An increase in a capital project is subject to the
3 following requirements:

4 (1) The commission must notify the Legislative Budget
5 Board and the governor at least 10 days prior to acquiring capital
6 equipment.

7 (2) The commission must include capital acquisitions
8 in required financial reporting to the Legislative Budget Board and
9 the governor.

10 (c) The additional staffing and capital expended from
11 appropriated sources made to the Texas Health and Human Services
12 Commission is for the two-year period beginning on the effective
13 date of this Act.

14 SECTION 22. DEPARTMENT OF FAMILY AND PROTECTIVE SERVICES:
15 DIRECT DELIVERY STAFF. In addition to other amounts appropriated
16 for the state fiscal biennium ending August 31, 2009, that may be
17 used for this purpose, the following amounts are appropriated to
18 the Department of Family and Protective Services for the state
19 fiscal biennium ending August 31, 2009, for the purposes of
20 maintaining the fiscal year 2007 average daily caseload per worker
21 for family-based safety services and providing additional funding
22 for statewide intake staff:

23 (1) \$18,729,595 is appropriated out of the general
24 revenue fund; and

25 (2) \$2,769,981 in federal matching funds is
26 appropriated.

27 SECTION 23. DEPARTMENT OF FAMILY AND PROTECTIVE SERVICES:

1 CPS REFORM. (a) In addition to amounts previously appropriated for
2 the state fiscal biennium ending August 31, 2007, the following
3 amounts are appropriated to the Department of Family and Protective
4 Services for the two-year period beginning on the effective date of
5 this Act to continue the reform of child protective services:

6 (1) \$1,502,423 is appropriated out of the general
7 revenue fund; and

8 (2) \$2,214,557 in federal funds (TANF) is
9 appropriated.

10 (b) In addition to other amounts appropriated for the state
11 fiscal biennium ending August 31, 2009, that may be used for this
12 purpose, the following amounts are appropriated to the Department
13 of Family and Protective Services for the state fiscal biennium
14 ending August 31, 2009, to continue the reform of child protective
15 services:

16 (1) \$32,968,219 is appropriated out of the general
17 revenue fund; and

18 (2) \$63,230,962 in federal funds (TANF) is
19 appropriated.

20 (b-1) In addition to the number of full-time equivalent
21 employees (FTEs) previously appropriated for the state fiscal
22 biennium ending August 31, 2007, the Department of Family and
23 Protective Services may employ an additional 117 FTEs.

24 (b-2) In addition to the capital budget authority
25 previously granted for the fiscal biennium ending August 31, 2007,
26 the Department of Family and Protective Services may use an
27 additional \$2,033,837 in capital budget authority for programming

1 expenses associated with providing tablet personal computers for
2 conservatorship workers, child-care licensing staff, and
3 residential child-care licensing staff.

4 (c) In addition to the number of full-time equivalent
5 employees (FTEs) the Department of Family and Protective Services
6 is authorized to employ under other law during each fiscal year of
7 the state fiscal biennium ending August 31, 2009, the department
8 may employ an additional:

9 (1) 768 FTEs during the state fiscal year ending
10 August 31, 2008; and

11 (2) 1,092 FTEs during the state fiscal year ending
12 August 31, 2009.

13 SECTION 24. DEPARTMENT OF AGING AND DISABILITY SERVICES:
14 CONTINUATION OF COMMUNITY CARE ENHANCEMENT AT FISCAL YEAR 2007
15 LEVELS. In addition to other amounts appropriated for the state
16 fiscal biennium ending August 31, 2009, that may be used for this
17 purpose, the amount of \$15,809,141 is appropriated out of the
18 general revenue fund and \$24,727,118 in federal funds is
19 appropriated to the Department of Aging and Disability Services for
20 the state fiscal biennium ending August 31, 2009, for the purpose of
21 continuing community care enhancement at fiscal year 2007 levels,
22 including enhancement for primary home care services, community
23 attendant services, day activity and health services,
24 community-based alternatives programs, community living assistance
25 and support services (CLASS), consolidated waiver programs,
26 deaf-blind programs, and Title XX services.

27 SECTION 25. DEPARTMENT OF AGING AND DISABILITY SERVICES:

1 RESTORATION OF COMMUNITY CARE PROVIDER RATES TO FISCAL YEAR 2003
2 LEVELS. The amount of \$10,814,194 is appropriated out of the
3 general revenue fund and \$16,914,509 in federal funds is
4 appropriated to the Department of Aging and Disability Services for
5 the two-year period beginning June 1, 2007, for the purpose of
6 restoring provider rates to fiscal year 2003 levels in programs for
7 home and community-based services, in programs for community living
8 assistance and support services (CLASS), in the Texas Home Living
9 Waiver program, and in intermediate care facilities for the
10 mentally retarded. The adjustment to provider rates for such
11 services shall be effective January 1, 2007.

12 SECTION 26. DEPARTMENT OF STATE HEALTH SERVICES:
13 RESTORATION OF PROVIDER RATES TO FISCAL YEAR 2003 LEVELS; PROGRAMS
14 FOR CHILDREN WITH SPECIAL HEALTH CARE NEEDS, MATERNAL AND CHILD
15 HEALTH SERVICES, AND FAMILY PLANNING. In addition to other amounts
16 appropriated for the state fiscal biennium ending August 31, 2009,
17 that may be used for this purpose, the amount of \$3,111,684 is
18 appropriated out of the general revenue fund to the Department of
19 State Health Services for the state fiscal biennium ending August
20 31, 2009, for the purpose of restoring provider rates to fiscal year
21 2003 levels in programs for children with special health care
22 needs, for maternal and child health services, and for family
23 planning services.

24 SECTION 27. TEXAS YOUTH COMMISSION: OPERATING EXPENSES.
25 In addition to amounts previously appropriated for the state fiscal
26 biennium ending August 31, 2007, the amount of \$4,800,000 is
27 appropriated out of the general revenue fund to the Texas Youth

1 Commission for the two-year period beginning on the effective date
2 of this Act for the purpose of providing for the agency's operating
3 expenses.

4 SECTION 28. DATA CENTER SERVICES. (a) The following
5 amounts are appropriated for the state fiscal biennium ending
6 August 31, 2009, to the following agencies for the purpose of making
7 payments for data center services:

8 (1) \$154,354 is appropriated out of the general
9 revenue fund to the Railroad Commission of Texas;

10 (2) \$1,124,521 is appropriated out of the general
11 revenue fund and an additional \$4,856,648 is appropriated out of
12 general revenue dedicated accounts to the Texas Commission on
13 Environmental Quality;

14 (3) \$381,705 is appropriated out of the general
15 revenue fund, an additional \$17,699 is appropriated out of general
16 revenue dedicated accounts, and \$1,937,066 in federal funds is
17 appropriated to the Texas Workforce Commission;

18 (4) \$958,928 is appropriated out of the state highway
19 fund to the Texas Department of Transportation;

20 (5) \$1,881,572 is appropriated out of general revenue
21 dedicated accounts to the Parks and Wildlife Department;

22 (6) \$280,004 is appropriated out of the general
23 revenue fund to the Texas State Library and Archives Commission;

24 (7) \$725,426 is appropriated out of the general
25 revenue fund to the secretary of state;

26 (8) \$1,283,643 is appropriated out of the general
27 revenue fund, \$136,277 in other funds is appropriated, and \$778,098

1 in federal funds is appropriated to the Texas Education Agency;

2 (9) \$552,478 is appropriated out of the general
3 revenue fund, \$590,858 in other funds is appropriated, and \$10,995
4 in federal funds is appropriated to the Texas Higher Education
5 Coordinating Board;

6 (10) \$519,429 is appropriated out of the general
7 revenue fund to the Public Utility Commission of Texas;

8 (11) \$78,920 is appropriated out of the general
9 revenue fund, an additional \$1,262,720 is appropriated out of
10 general revenue dedicated accounts, and \$2,604,360 in other funds
11 is appropriated to the General Land Office;

12 (12) \$1,341,008 is appropriated out of the general
13 revenue fund to the Office of the Attorney General;

14 (13) \$59,907 is appropriated out of the general
15 revenue fund to the Texas Alcoholic Beverage Commission;

16 (14) \$113,978 is appropriated out of the general
17 revenue fund to the Texas Department of Licensing and Regulation;

18 (15) \$510,730 is appropriated out of the general
19 revenue fund to the Texas Water Development Board; and

20 (16) \$839,500 is appropriated out of the general
21 revenue fund to the Texas Youth Commission.

22 (b) The amount of \$8,081,368 is appropriated out of the
23 general revenue fund to the Department of Information Resources for
24 the state fiscal year ending August 31, 2007, for the purpose of
25 transferring funds to state agencies as necessary for use by the
26 agencies in making payments for data center services.

27 (c) The following amounts are appropriated out of the

1 general revenue fund to the Department of Information Resources for
2 the purpose of paying one-time costs related to the data center
3 services contract:

4 (1) in addition to amounts previously appropriated for
5 the state fiscal biennium ending August 31, 2007, the amount of
6 \$69,355,000 is appropriated for the two-year period beginning on
7 the effective date of this Act; and

8 (2) in addition to other amounts appropriated for the
9 state fiscal biennium ending August 31, 2009, that may be used for
10 this purpose, the amount of \$10,000,000 is appropriated for the
11 state fiscal year ending August 31, 2009.

12 (d) As a result of reduced costs due to the implementation
13 of Chapter 1068, Acts of the 79th Legislature, Regular Session,
14 2005 (House Bill 1516), appropriations to the Employees Retirement
15 System for the state fiscal year ending August 31, 2007, are reduced
16 by the following amounts to reflect decreased retirement program
17 costs:

18 (1) appropriations out of the general revenue fund are
19 reduced by \$221,782;

20 (2) appropriations out of general revenue dedicated
21 accounts are reduced by \$58,608; and

22 (3) appropriations out of other funds are reduced by
23 \$88,412.

24 (e) As a result of reduced costs due to the implementation
25 of Chapter 1068, Acts of the 79th Legislature, Regular Session,
26 2005 (House Bill 1516), appropriations to the Employees Retirement
27 System for the state fiscal year ending August 31, 2007, are reduced

1 by the following amounts to reflect decreased insurance program
2 costs:

3 (1) appropriations out of the general revenue fund are
4 reduced by \$487,921;

5 (2) appropriations out of general revenue dedicated
6 accounts are reduced by \$128,937; and

7 (3) appropriations out of other funds are reduced by
8 \$194,507.

9 (f) As a result of reduced costs due to the implementation
10 of Chapter 1068, Acts of the 79th Legislature, Regular Session,
11 2005 (House Bill 1516), appropriations to the Comptroller of Public
12 Accounts for the state fiscal year ending August 31, 2007, are
13 reduced by the following amounts to reflect decreased social
14 security costs:

15 (1) appropriations out of the general revenue fund are
16 reduced by \$263,044;

17 (2) appropriations out of general revenue dedicated
18 accounts are reduced by \$69,511; and

19 (3) appropriations out of other funds are reduced by
20 \$104,861.

21 (g) As a result of reduced costs due to the implementation
22 of Chapter 1068, Acts of the 79th Legislature, Regular Session,
23 2005 (House Bill 1516), appropriations to the Comptroller of Public
24 Accounts made by Section 13.17(b), Article IX, Chapter 1369, Acts
25 of the 79th Legislature, Regular Session, 2005 (the General
26 Appropriations Act), for the state fiscal year ending August 31,
27 2007, are reduced by the following amounts to reflect decreased

1 salary costs:

2 (1) appropriations out of the general revenue fund are
3 reduced by \$140,729;

4 (2) appropriations out of general revenue dedicated
5 accounts are reduced by \$37,189; and

6 (3) appropriations out of other funds are reduced by
7 \$56,101.

8 (h) As a result of reduced costs due to the implementation
9 of Chapter 1068, Acts of the 79th Legislature, Regular Session,
10 2005 (House Bill 1516), appropriations to the Texas Department of
11 Insurance for the state fiscal biennium ending August 31, 2009, are
12 reduced by the following amounts to reflect decreased costs:

13 (1) appropriations out of the general revenue fund are
14 reduced by \$912,610; and

15 (2) appropriations out of general revenue dedicated
16 accounts are reduced by \$1,153,023.

17 (i) As a result of reduced costs due to the implementation
18 of Chapter 1068, Acts of the 79th Legislature, Regular Session,
19 2005 (House Bill 1516), appropriations to the Department of Family
20 and Protective Services for the state fiscal biennium ending August
21 31, 2009, are reduced by the following amounts to reflect decreased
22 costs:

23 (1) appropriations out of the general revenue fund are
24 reduced by \$2,192,309; and

25 (2) federal funds appropriations are reduced by
26 \$371,007.

27 (j) As a result of reduced costs due to the implementation

1 of Chapter 1068, Acts of the 79th Legislature, Regular Session,
2 2005 (House Bill 1516), appropriations to the Department of Public
3 Safety for the state fiscal biennium ending August 31, 2009, are
4 reduced by the following amounts to reflect decreased costs:

5 (1) appropriations out of the state highway fund are
6 reduced by \$83,250; and

7 (2) appropriations out of general revenue dedicated
8 accounts are reduced by \$141,750.

9 (k) As a result of reduced costs due to the implementation
10 of Chapter 1068, Acts of the 79th Legislature, Regular Session,
11 2005 (House Bill 1516), appropriations to the Texas Building and
12 Procurement Commission for the state fiscal biennium ending August
13 31, 2009, are reduced by the following amounts to reflect decreased
14 costs:

15 (1) appropriations out of the general revenue fund are
16 reduced by \$997,767;

17 (2) appropriations out of general revenue dedicated
18 accounts are reduced by \$40,066; and

19 (3) appropriations out of other funds are reduced by
20 \$336,433.

21 (1) As a result of reduced costs due to the implementation
22 of Chapter 1068, Acts of the 79th Legislature, Regular Session,
23 2005 (House Bill 1516), appropriations to the Department of
24 Agriculture for the state fiscal biennium ending August 31, 2009,
25 are reduced by the following amounts to reflect decreased costs:

26 (1) appropriations out of the general revenue fund are
27 reduced by \$352,798; and

1 (2) federal funds appropriations are reduced by
2 \$1,031,167.

3 (m) If this section makes an appropriation to an agency out
4 of general revenue dedicated accounts or out of other funds, or
5 reduces an agency's appropriation out of general revenue dedicated
6 accounts or out of other funds, under circumstances in which more
7 than one general revenue dedicated account or source of other funds
8 could be involved, the comptroller with the assistance of the
9 affected agency shall allocate the appropriation or reduction in
10 appropriations among the dedicated accounts or sources of other
11 funds according to:

12 (1) the amounts available in the affected accounts or
13 from the sources of other funds; and

14 (2) the extent to which the programs supported by the
15 dedicated accounts or sources of other funds are supported by the
16 appropriation or, in the case of a reduction in appropriations,
17 supported by the implementation of Chapter 1068, Acts of the 79th
18 Legislature, Regular Session, 2005 (House Bill 1516).

19 SECTION 29. PREVIOUSLY AUTHORIZED DEFERRALS OF AUGUST 2007
20 PAYMENTS. (a) The following riders in Article II, Chapter 1369,
21 Acts of the 79th Legislature, Regular Session, 2005 (the General
22 Appropriations Act) are repealed:

23 (1) Rider 66 following the appropriations to the
24 Health and Human Services Commission;

25 (2) Rider 21 following the appropriations to the
26 Department of Aging and Disability Services;

27 (3) Rider 48 following the appropriations to the

1 Department of Aging and Disability Services; and

2 (4) Rider 25 following the appropriations to the
3 Department of Family and Protective Services.

4 (b) The following unencumbered amounts appropriated to the
5 Health and Human Services Commission for the state fiscal biennium
6 ending August 31, 2007, are transferred as follows:

7 (1) the amount of \$122,701,559 in general revenue is
8 transferred to the Department of Aging and Disability Services for
9 expenditure by the department in connection with making payments
10 for August 2007 services; and

11 (2) the amount of \$12,792,244 in general revenue and
12 the amount of \$8,971,488 in federal funds (TANF) are transferred to
13 the Department of Family and Protective Services for expenditure by
14 the department in connection with making payments for August 2007
15 services.

16 SECTION 30. TRANSFERS TO DEPARTMENT OF ASSISTIVE AND
17 REHABILITATIVE SERVICES FOR VOCATIONAL REHABILITATION. The
18 unencumbered amount of \$1,541,628 in general revenue appropriated
19 to the Health and Human Services Commission for the state fiscal
20 biennium ending August 31, 2007, is transferred to the Department
21 of Assistive and Rehabilitative Services for expenditure by the
22 department during the two-year period beginning on the effective
23 date of this Act for vocational rehabilitation.

24 SECTION 31. TRANSFERS TO DEPARTMENT OF FAMILY AND PROTECTIVE
25 SERVICES FOR SUPPLEMENTAL NEEDS. The unencumbered amount of
26 \$13,047,000 in general revenue appropriated to the Health and Human
27 Services Commission for the state fiscal biennium ending August 31,

1 2007, together with the amount of \$17,883,615 in federal funds
2 (TANF) appropriated to the commission for that biennium, are
3 transferred to the Department of Family and Protective Services for
4 expenditure by the department during the two-year period beginning
5 on the effective date of this Act to meet various supplemental needs
6 previously identified by the department.

7 SECTION 32. APPROPRIATION REDUCTION: TEACHER RETIREMENT
8 SYSTEM, TRS-CARE. The unencumbered appropriations from the general
9 revenue fund appropriated to the Teacher Retirement System for use
10 during the state fiscal year ending August 31, 2007, by Chapter
11 1369, Acts of the 79th Legislature, Regular Session, 2005 (the
12 General Appropriations Act) under Strategy A.3.1 for the Teacher
13 Retirement System (Retiree Health - Supplemental Funds) are reduced
14 by the amount of \$76,644,468.

15 SECTION 33. REDUCTION IN VETOED FUNDS APPROPRIATION. The
16 appropriations made from general revenue by Section 13.18, Article
17 IX, Chapter 1369, Acts of the 79th Legislature, Regular Session,
18 2005 (the General Appropriations Act), are reduced by an amount
19 equal to the cumulative net amount of appropriations made by this
20 Act from the general revenue fund.

21 SECTION 34. EFFECTIVE DATE. This Act takes effect
22 immediately.