

Amend **CSHB 10** (Senate committee printing) as follows:

(1) In SECTION 1(a)(1) of the bill (page 1, line 23), strike "\$471,800,000" and substitute "\$121,800,000".

(2) In SECTION 1(a)(5) of the bill (page 1, line 32), strike "\$1,010,000,000" and substitute "\$485,000,000".

(3) In SECTION 3 of the bill, between "is appropriated out of the general revenue fund" and "to the" (page 1, line 53), insert "and the amount of \$128,400,000 in matching federal funds is appropriated".

(4) Strike SECTION 4 of the bill (page 2, lines 1 through 9) and substitute the following:

SECTION 4. DEPARTMENT OF FAMILY AND PROTECTIVE SERVICES: CHILD PROTECTIVE SERVICES PROGRAM REFORM. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2005, the following amounts are appropriated to the Department of Family and Protective Services for the two-year period beginning on the effective date of this Act for the purpose of funding the reforms of the Child Protective Services Program:

(1) the amount of \$200,039,844 is appropriated out of the Economic Stabilization Fund and the amount of \$48,060,705 in matching federal funds is appropriated; and

(2) the amount of \$7,300,000 is appropriated out of the general revenue fund and the additional amount of \$2,900,000 in matching federal funds is appropriated.

(5) In SECTION 7 of the bill (page 2, line 30), strike "\$31,300,000" and substitute "\$66,300,000".

(6) Strike SECTION 8 of the bill (page 2, lines 34-42) and substitute the following:

SECTION 8. TEACHER RETIREMENT SYSTEM OF TEXAS: ADDITIONAL APPROPRIATION FOR RETIREMENT CONTRIBUTIONS. Contingent on the enactment of S.B. No. 1691 or similar legislation by the 79th Legislature, Regular Session, 2005, that becomes law, and in addition to the estimated amounts appropriated for the following purpose by any other Act of the 79th Legislature, Regular Session, 2005, that becomes law, the following additional estimated amounts are appropriated to the Teacher Retirement System of Texas for the state fiscal biennium beginning September 1, 2005, for the purpose

of funding the state's retirement contributions for public education employees during the fiscal biennium in a manner that ensures that the state's contributions are based on a rate of 6.22 percent of payroll notwithstanding any other rate specified in an Act of the 79th Legislature, Regular Session, 2005, that makes appropriations for this purpose:

(1) \$100,000,000 is appropriated out of the general revenue fund;

(2) \$4,632,650 is appropriated out of the local funds, as defined by Section 51.009, Education Code, of institutions of higher education for the benefit of the employees of the respective institutions in accordance with Section 51.008(g), Education Code; and

(3) \$104,532 is appropriated out of the Teacher Retirement System Trust Account Fund No. 960.

(7) In SECTION 10 of the bill (page 2, line 53), strike "\$2,112,000" and substitute "\$400,000".

(8) Strike SECTION 12 of the bill (page 2, line 66 through page 3, line 4) and substitute the following:

SECTION 12. TEXAS EDUCATION AGENCY: TEXTBOOKS. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2005, the amount of \$175,000,000 is appropriated out of the Economic Stabilization Fund to the Texas Education Agency for the two-year period beginning on the effective date of this Act for the purpose of funding the purchase of textbooks.

(9) Strike SECTION 19 of the bill (page 4, lines 11-20) and substitute the following:

SECTION 19. CONTINGENCY APPROPRIATIONS: HOUSE BILL 2; HOUSE BILL 3. Contingent on the enactment of H.B. No. 2 or similar legislation relating to the public school finance system by the 79th Legislature, Regular Session, 2005, that becomes law, and in addition to other amounts appropriated by the 79th Legislature, Regular Session, 2005, for the Foundation School Program:

(1) the additional amount of \$872,000,000 is appropriated out of the Economic Stabilization Fund and the additional amount of \$1,528,000,000 is appropriated out of the

general revenue fund to the Texas Education Agency for the state fiscal biennium beginning September 1, 2005, to implement the provisions of House Bill No. 2 or of that similar legislation that contemplate an increase in the amount of total state revenue provided under the Foundation School Program for the operation of school districts; and

(2) contingent on the enactment of H.B. No. 3 or similar legislation relating to the financing of public schools and property tax relief by the 79th Legislature, Regular Session, 2005, that becomes law, all the additional state revenue that is received during the state fiscal biennium beginning September 1, 2005, that as estimated by the comptroller is attributable to the changes in law made by H.B. No. 3 or by that similar legislation and that may be spent for the purposes of the Foundation School Program is appropriated to the Texas Education Agency for the period and for the purpose described by Subdivision (1) of this section.

(10) In Subsection (b), Section 28 of the bill, between "this section" and "are hereby automatically reduced on a pro-rata basis" (page 5, line 42), insert ", other than estimated appropriations,".

(11) Add the following appropriately numbered Sections to the bill and renumber subsequent Sections of the bill accordingly:

SECTION _____. TRUSTEED PROGRAM WITHIN THE OFFICE OF THE GOVERNOR: TEXAS ENTERPRISE FUND. (a) In addition to other amounts appropriated for purposes of the trustee program within the office of the governor created by Section 481.078, Government Code (Texas Enterprise Fund), the amount of \$10,000,000 together with any depository interest retained in the fund is appropriated out of Appropriated Fund No. 0869 (Other Events Trust Fund) to the trustee program within the office of the governor created by Section 481.078, Government Code, for the remainder of the state fiscal biennium ending August 31, 2005, for the purpose of awarding economic development grants described by Subsection (d) of this section.

(b) The amounts appropriated by this section are for the purposes of and are subject to the procedures described by Section 481.078, Government Code.

(c) In accordance with Section 481.078(b), Government Code, the amounts appropriated by Subsection (a) of this section shall be deposited in the Texas Enterprise Fund, and the amounts deposited are appropriated out of the Texas Enterprise Fund to the trustee program within the office of the governor created by Section 481.078, Government Code, for the periods and for the purposes described by this section.

(d) The amounts appropriated by this section for the remainder of the state fiscal biennium ending August 31, 2005, shall be used at the discretion of the governor in accordance with Section 481.078, Government Code, to award one or more economic development grants in relation to certain unique events sponsored by one or more of the following organizations: (1) the National Quarter Horse Association; (2) the National Cutting Horse Association; (3) the American Paint Horse Association; (4) the Automobile Competition Committee for the United States (ACCUS) that is affiliated with the Federation Internationale de l'Automobile; (5) the United States Olympic Committee; (6) the national governing body of a sport that is recognized by the United States Olympic Committee; (7) the International Olympic Committee; (8) the Pan American Sports Organization; (9) the National Football League; (10) the National Collegiate Athletic Association; (11) the National Basketball Association; (12) the National Hockey League; (13) Major League Baseball; (14) the Federation Internationale de Football Association (FIFA); or (15) the International World Games Association.

(e) Any unexpended balances of the amounts appropriated by the other provisions of this section for the remainder of the state fiscal biennium ending August 31, 2005, are appropriated to the trustee program within the office of the governor for purposes of Section 481.078, Government Code, for the state fiscal biennium beginning September 1, 2005, for use before the expiration of the two-year period beginning on the effective date of this Act.

SECTION _____. DEPARTMENT OF AGING AND DISABILITY SERVICES: PAYMENTS FOR AUGUST 2005 NURSING FACILITY AND MENTAL RETARDATION COMMUNITY CENTER SERVICES. The amount of \$62,200,000 is appropriated out of the general revenue fund and the amount of

\$85,800,000 in matching federal funds is appropriated to the Department of Aging and Disability Services to make payments for nursing facility services and mental retardation community center services delivered in August 2005.