

ENGROSSED RIDER NO. 1, is the committee substitute to H.B. 1  
The General Appropriations Bill can be found on the Legislative  
Budget Board's Web site. The URL is <http://www.lbb.state.tx.us>.

By: Heflin

H.B. No. 1

1 ENGROSSED RIDER NO. 2

2 Amend C.S.H.B. 1 as follows:

3 (1) On Page I-23, under Rider 25 in the bill pattern for the  
4 Building and Procurement Commission strike, "Provide Support to  
5 State Agencies-Office Services, Fleet Management and Surplus  
6 Property Needs" and substitute "Surplus Property Management";

7 (2) On Page I-33, under Rider 3 in the bill pattern for the Fiscal  
8 Programs - Comptroller of Public Accounts strike, "Parts 2" and  
9 substitute "Parts 1";

10 (3) On Page I-33, under Rider 4 in the bill pattern for the Fiscal  
11 Programs - Comptroller of Public Accounts for each occurrence  
12 strike, "Part 2" and substitute "Part 1";

13 (4) On Page I-41, under Rider 5 at the end of the paragraph "b" in  
14 the bill pattern of the Employees Retirement System strike "; and"  
15 and substitute a period;

16 (5) On Page I-42, under "A.Goal", before "A.1.1. Strategy" in the  
17 bill pattern of the Texas Ethics Commission, strike "within 60  
18 Working Days" and substitute "within 90 Working Days";

19 (6) On Page I-72, in the bill pattern of the Preservation Board,  
20 strike the line

21 "Number of Full-Time-Equivalent Positions (FTE)-Total 208.5 208.5"

22 and substitute

23 "Number of Full-Time-Equivalent Positions (FTE)-Total 218.5 218.5";

24 (7) On Page II-59 in the bill pattern for the Department of Human

1 Services make a method of finance change by increasing the earned  
2 federal funds in each fiscal year of the biennium by \$7.1 million  
3 and decreasing the GR Match for Medicaid by \$7.1 million in each  
4 fiscal year of the biennium, and under the Method of Financing:

5 (A) strike the line

6 "GR Match for Medicaid                    1,386,393,616    1,309,126,916"

7 and substitute the line

8 "GR Match for Medicaid                    1,379,293,616    1,302,026,916";

9 and

10 (B) add a line stating

11 "Earned Federal Funds                    7,100,000            7,100,000";

12 (8) On page III-55 of the bill pattern for Texas Higher Education  
13 Coordinating Board strike "and all balances from the institution's  
14 allocation from the amounts available for distribution out of the  
15 Permanent Health Fund for Higher Education" in subsection (b) of  
16 rider 45;

17 (9) On Page III-55, in the bill pattern for the Texas Higher  
18 Education Coordinating Board, add the following rider:

19 "48. Minority Doctoral Incentive Program. Out of funds  
20 appropriated to the Minority Doctoral Incentive Program in Senate  
21 Bill 1, Seventy-seventh Legislature, Regular Session, 2001, for the  
22 biennium ending August 31, 2003, \$137,304 is hereby appropriated  
23 for the biennium ending August 31, 2005.";

24 (10) On page III-214 at the end of Sec. 48 under Special Provisions  
25 Relating Only to State Agencies of Higher Education add the  
26 following:

27 "Amounts available for distribution or investment returns in excess

1 of the amounts estimated above are also appropriated. In the event  
2 that amounts available for distribution or investment returns are  
3 less than the amounts estimated above, this Act may not be construed  
4 as appropriating funds to makeup the difference.

5 All balances of estimated appropriations from the institution's  
6 allocation from the amounts available for distribution out of the  
7 Permanent Health Fund for Higher Education, except for any General  
8 Revenue, at the close of the fiscal year ending August 31, 2003, and  
9 the income to said fund during the fiscal years beginning September  
10 1, 2003, are hereby appropriated. Any unexpended appropriations  
11 made above as of August 31, 2004, are hereby appropriated for the  
12 same purposes for fiscal year 2005.";

13 (11) On Page VI-33, under Rider 15 in the bill pattern of the Parks  
14 and Wildlife Department:

15 (A) strike "\$33,000" and substitute "\$66,650";

16 (B) strike "\$66,650" and substitute "\$33,000"; and

17 (C) strike "for the biennium" and substitute "in each fiscal  
18 year";

19 (12) On Page VI-49, under Rider 11 in the bill pattern of the Water  
20 Development Board strike "as of August 31, 2004, in the  
21 appropriation made above out of" and substitute "in";

22 (13) On Page VII-5, under Rider 2 in the bill pattern for the Texas  
23 Department of Economic Development, strike "statue" and substitute  
24 "statute";

25 (14) On page VII-23, in the in the first line of text of Rider 7 in  
26 the bill pattern of the Office of Rural Community Affairs, between  
27 "out" and "the" insert "of";



ENGROSSED RIDER NO. 4

Amend C.S.H.B. 1 as follows:

(1) On the appropriate page under Article III, add the following rider:

The University of Texas Southwestern Medical Center  
Tuition Revenue Bonds

Contingent upon the enactment of legislation relating to the authorization of the issuance of tuition revenue bonds for The University of Texas Southwestern Medical Center, increase strategy C.2.1 by \$4,494,000 out of the General Revenue Fund for the 2004-05 biennium for debt service of those bonds for the fiscal year 2004. The above appropriation is made from funds received by restructuring existing debt at the Texas Public Finance Authority. Any portion of this appropriation not spent in fiscal year 2004 could be expended for the same purposes in fiscal year 2005.

ENGROSSED RIDER NO. 5

Amend Amendment No. 4 by Heflin to C.S.H.B. No. 1 (page 4, amendment packet) between "Public Finance Authority" and the period by inserting: "which will result in a reduction in general revenue appropriations for the Texas Public Finance Authority in the amount of \$4,494,000"

ENGROSSED RIDER NO. 6

Amend Committee Substitute to House Bill No. 1 as follows:

On page IX-55, amend Sec. 6.37, Demographic and Statistical Studies, as follows:

Before expending funds appropriated by the Act for the purpose of contracting with a consultant or other private assistance in

1 performing a study required by the Legislature that includes  
2 statistical or demographic analysis of data, the agency conducting  
3 the study shall determine if the resources of the Texas Legislative  
4 Council are available to assist the agency in designing or  
5 conducting that component of the study. None of the funds  
6 appropriated by the Act may be granted to or expended by any entity  
7 which performs political polling.

8 Overview

9 This addition to the existing rider prohibits the spending of  
10 appropriated funds on any entity that performs political polling.

11 ENGROSSED RIDER NO. 7

12 Amend C.S.H.B. 1 as follows:

13 (1) On the appropriate page under Article IX, add the following  
14 sections:

15 Sec. \_\_\_\_\_. Texas Food & Fibers Commission. Contingent on the  
16 enactment of legislation by the Seventy-eighth Legislature,  
17 Regular Session, implementing the recommendations contained in  
18 e-Texas II issue GG 36, *Eliminating the Texas Food and Fibers*  
19 *Commission*, the following provisions shall take effect:

20 (a) Appropriations made by this Act to the Texas Food and Fibers  
21 Commission for the biennium are hereby reduced by \$1,349,101 in  
22 General Revenue, \$465,000 in Federal Funds, and \$2,744,595 in Other  
23 Funds for each year of the biennium beginning September 1, 2003.

24 (b) Any grants or gifts received by or awarded to the Texas Food  
25 and Fibers Commission, and any unexpended balances as of September  
26 1, 2003, in any grants or gifts received by the Texas Food and  
27 Fibers Commission are hereby reappropriated to the Department of

1 Agriculture.

2 (c) Rider provisions contained in this Act for the Texas Food and  
3 Fibers Commission are hereby made applicable to the Department of  
4 Agriculture to the extent they apply to programs previously  
5 administered by the Texas Food and Fibers Commission.

6 Sec. \_\_\_\_\_. Surplus Property. Contingent on the enactment of  
7 legislation by the Seventy-eighth Legislature, Regular Session,  
8 implementing the recommendations contained in e-Texas II issue GG  
9 40, *Increase Revenues from Surplus Property*, the following  
10 provision shall take effect:

11 Notwithstanding any other provision in this Act, receipts to any  
12 agency of the state government specified in this Act received from  
13 the sale of surplus property, equipment, livestock, commodities, or  
14 salvage pursuant to the provisions of Chapter 2175, Government  
15 Code, and which were originally purchased with an appropriation  
16 from the General Revenue Fund shall be deposited into the General  
17 Revenue Fund and are not appropriated for expenditure. It is the  
18 intent of the legislature that implementation of GG 40 increase the  
19 amount of unobligated General Revenue by at least \$1,705,000 in  
20 2004 and \$1,758,000 in 2005 above amounts contained in the  
21 Comptroller's January 2003 Biennial Revenue Estimate.

22 Sec. \_\_\_\_, Texas Imported Fire Ant Research and Management Plan. It  
23 is the intent of the legislature to implement the recommendation in  
24 e-Texas II issue GG 42, *Eliminate Duplicative Funding for the Texas*  
25 *Imported Fire Ant Research and Management Plan*, and suspend funding  
26 for the plan for the biennium. General Revenue Fund appropriations  
27 made by this Act to the Texas Agricultural Experiment Station in

1 Strategy A.1.1., Agricultural/Life Sciences Research, are hereby  
2 reduced by \$2,187,500 in fiscal year 2004 and by \$2,187,500 in  
3 fiscal year 2005.

4 Sec. \_\_\_\_, Animal Health Commission. Contingent upon enactment of  
5 legislation by the Seventy-eighth Legislature, Regular Session,  
6 implementing the recommendations in e-Texas II issue GG 41, *Merge*  
7 *the Animal Health Commission with the Department of Agriculture*,  
8 the following provisions take effect:

9 (a) General Revenue Fund appropriations made by this Act to the  
10 Animal Health Commission are hereby reduced by \$825,125 in fiscal  
11 year 2004 and by \$1,649,375 in fiscal year 2005. The "Number of  
12 Full Time Equivalent Positions (FTE)" figure indicated for the  
13 Animal Health Commission is hereby reduced by 13 in fiscal year 2004  
14 and by 26 in fiscal year 2005.

15 (B) Any remaining appropriations made by the Act to the Animal  
16 Health Commission and corresponding FTEs are hereby transferred to  
17 the Department of Agriculture, effective March 1, 2004, for the  
18 same purposes.

19 (C) General Revenue Fund appropriations made elsewhere in the Act  
20 for employee benefit costs are hereby reduced by \$147,000 in fiscal  
21 year 2004 and by \$294,000 in fiscal year 2005.

22 ENGROSSED RIDER NO. 8

23 Amend C.S.H.B. No. 1 in Article IX of the bill by adding the  
24 following appropriately numbered subdivision to Section 11.29 of  
25 Article IX:

26 (\_\_) The University of Texas Southwestern Medical  
27 Center at Dallas for the Institute for Nobel/National Academy



1 Biomedical Research: \$17,000,000.

2 ENGROSSED RIDER NO. 9

3 Amend amendment No. 9 by Heflin to C.S.H.B. 1 (page 8  
4 amendment packet) at the end of the amendment by adding the  
5 following appropriately numbered item:

6 ( ) Amend C.S.H.B. No. 1 in Article IX of the bill by adding  
7 the appropriately numbered subdivision to Section 11.29 of Article  
8 IX:

9 ( ) The University of Texas Health Science Center at  
10 San Antonio for the San Antonio Life Science Institute:  
11 \$12,000,000.

12 ENGROSSED RIDER NO. 10

13 Amend C.S.H.B. 1 as follows:

14 (1) On the appropriate page under Article IX add the  
15 following rider:

16 Sec. \_\_\_\_ . Medicaid Appropriations Adjustment.

17 (a) The Comptroller of Public Accounts is hereby directed to  
18 reduce appropriations to the Health and Human Services Commission  
19 and the Texas Department of Health by \$524 million in General  
20 Revenue for the 2004-05 biennium related to Medicaid cost  
21 containment. The reductions shall be made to Medicaid  
22 appropriations of the respective agencies.

23 The Health and Human Services Commission shall identify the  
24 specific strategies from which the reductions will be made in  
25 annual reports to the Legislative Budget board and the Governor.

26 The reports shall be submitted by October 31 of each year of the  
27 2004-05 biennium. All reductions shall be documented in the

1 agency's Legislative Appropriations Request, Operating Budget and  
2 adjustments included in reported expenditures for the 2004-05  
3 biennium to the Seventy-ninth Legislature.

4 (b) The Comptroller is directed to increase by a total of \$524  
5 million the appropriations made from the General Revenue Fund under  
6 this Act to the following:

7 (1) Texas Education Agency for the purchase of Texas History  
8 and Economics textbooks: \$33,000,000;

9 (2) Texas Education Agency for disciplinary alternative  
10 education programs: \$36,000,000;

11 (3) Texas Education Agency for the Optional Extended Year  
12 Program: \$33,000,000;

13 (4) Texas Education Agency for the Basic Skills Programs for  
14 High School Students Program: \$50,000,000;

15 (5) Texas Education Agency for the Instructional Facilities  
16 Allotment and the Existing Debt Allotment: \$115,000,000;

17 (6) Texas Education Agency for Regional Education Service  
18 Centers core services, \$10,000,000;

19 (7) Teacher Retirement System for TRS-Care: \$220,000,000;  
20 and

21 (8) Teacher Retirement System for minimum effort transition  
22 assistance component of TRS Active-Care: \$27,000,000.

23 (2) On page III-19 of the Texas Education Agency's bill  
24 pattern, amend Rider 65 as follows:

25 65. Technical Assistance for Certain School Districts. Out of the  
26 funds appropriated above in Strategy B.3.1, Teaching Excellence and  
27 Support, the Commissioner shall distribute an amount not to exceed

1 \$10 million in 2004 and \$10 million in 2005 to small and/or rural  
2 school districts to assist them in securing professional  
3 development and other technical assistance services from either a  
4 Regional Education Service Center or other service provider. The  
5 formula for distribution shall be determined by the Commissioner  
6 and approved by the Legislative Budget Board and the Governor. In  
7 addition, out of the funds appropriated above in Strategy B.3.1,  
8 Teaching Excellence and Support, the Commissioner shall allocate to  
9 Regional Education Service Centers serving small and rural school  
10 districts \$5 million in each year of the 2004-05 biennium for core  
11 services in accordance with Texas Education Code Sec. 8.121.

12 ENGROSSED RIDER NO. 11

13 Amend the Amendment #11 on Pg. 9 of the amendment packet as follows:

14 (1.) In Section 1(b)(1), between "\$33,000,000" and ";"  
15 insert "if House Bill 451 or similar legislation is not  
16 enacted, or \$29,700,000 if House Bill 451 or similar  
17 legislation is enacted".

18 (2.) Contingent upon the passage of House Bill 451 or  
19 similar legislation, in Article III, page III-31,  
20 Strategy A.3.1 Active Health of the bill pattern for  
21 the Teacher Retirement System, increase the general  
22 revenue appropriation by \$3,300,000.

23 (3.) Contingent upon the passage of House Bill 451 or  
24 similar legislation, direct the Legislative Budget  
25 Board staff to make appropriate changes in Article  
26 III, page III-34, Rider 9, Contingency Appropriation  
27 for School District Employee Pass-Through, of the bill

1 pattern for the Teacher Retirement System, to indicate  
2 the revised pass-through amounts for teachers, nurses,  
3 counselors, librarians, and support staff, based on an  
4 equal distribution per employee of the increased  
5 funding.

6 ENGROSSED RIDER NO. 12

7 Amend C.S.H.B. 1 as follows:

8 (1) On Page IX-74, strike Sec. 11.15 and renumber the subsequent  
9 sections appropriately.

10 ENGROSSED RIDER NO. 13

11 Amend C.S.H.B. 1 as follows:

12 On page X-4, for the Legislative Council, add the following new  
13 rider:

14 \_\_\_\_\_. The Legislative Council may transfer amounts, as  
15 appropriate, to the Commission on Uniform State Laws.

16 ENGROSSED RIDER NO. 14

17 Amend Committee Substitute to House Bill No. 1 as follows:

18 Add the following rider to the Water Development Board bill  
19 pattern:

20 Desalination Grants. Out of funds appropriated above in Strategy  
21 A.1.2. Water Planning, the Water Development Board is authorized to  
22 use an amount not to exceed \$1.5 million from the Water Assistance  
23 Fund No. 480 for competitively awarded grants for desalination  
24 research and regional studies.

25 Make all other necessary adjustments.

26 Overview

27 This rider authorizes the use of existing funds for desalination

1 research and regional studies. This research will be used to  
2 determine the feasibility and costs/benefits of building a  
3 desalination facility on the Gulf Coast of Texas.

4 ENGROSSED RIDER NO. 15

5 Amend C.S.H.B. 1 as follows:

- 6 1. On page II-12 of the Cancer Council's bill pattern, reduce  
7 General Revenue funds by \$56,500 in 2004 and by \$56,500 in  
8 2005.
- 9 2. Move the bill pattern and appropriations for the Cancer  
10 Council from Article II to Article I.

11 ENGROSSED RIDER NO. 16

12 Amend C.S.H.B. 1 as follows:

13 On page 23 Article I, Building and Procurement Commission,  
14 add Section 26. Paul C. Moreno State Office Building. The Building  
15 and Procurement Commission shall name the state office building in  
16 El Paso, Texas, the Paul C. Moreno State Office Building in honor of  
17 our colleague and friend, State Representative Paul C. Moreno.

18 ENGROSSED RIDER NO. 17

19 Amend C.S.H.B. 1 as follows:

- 20 1. On page I-40 of the bill pattern for the Employees Retirement  
21 System, insert the following new language:
  - 22 5. State Contribution to Group Insurance for General State  
23 Employees. Funds identified above for group insurance  
24 are intended to fund:
    - 25 a. the total cost of the basic life and health  
26 coverage for all active and retired employees;
    - 27 b. fifty percent of the total cost of health coverage

1           for the spouses and dependent children of all  
2           active and retired employees who enroll in  
3           coverage categories which include a spouse and/or  
4           dependent children; and

5           In no event shall the total amount of state contributions  
6           allocated to fund coverage in an optional health plan  
7           exceed the actuarially determined total amount of state  
8           contributions that would be required to fund basic  
9           health coverage for those active employees and retirees  
10          who have elected to participate in that optional health  
11          plan.

12          During each fiscal year, the state's monthly  
13          contribution shall be determined by multiplying (1) the  
14          per capita monthly contribution as certified herein by  
15          (2) the total number of full-time active and retired  
16          employees enrolled for coverage during that month.

17          Each year, upon adoption of group insurance rates by the  
18          Board of Trustees, Employees Retirement System (ERS)  
19          must notify the Comptroller, the Legislative Budget  
20          Board, and the Governor of the per capita monthly  
21          contribution required in accordance with this rider for  
22          each full-time active and retired employee enrolled for  
23          coverage during the fiscal year.

24          It is the intent of the Legislature that the Employees  
25          Retirement System reduce provider payments by  
26          renegotiating contracts or implementing a program of  
27          selective contracting with certain providers

1 participating in HealthSelect to reduce both high cost  
2 providers and other providers that will not hinder  
3 compliance with Texas Department of Insurance access to  
4 provider standards. Furthermore, it is the intent of the  
5 Legislature that the Employees Retirement System control  
6 the cost of the group insurance program by not providing  
7 rate increases to health care providers participating in  
8 HealthSelect during the 2004-05 biennium.

9 In order to fund the Employees Retirement System (ERS)  
10 projected health plan costs for the 2004-05 Biennium,  
11 the Legislature directs the Employees Retirement System  
12 to reduce total health plan costs by \$499.9 million in  
13 All Funds and \$304.7 million in General Revenue. This  
14 reduction will be accomplished through benefit design  
15 changes made by the Employees Retirement System provided  
16 that these benefit design changes exclude mandatory use  
17 of mail order for maintenance medications. The  
18 Employees Retirement System is directed to replace the  
19 cost savings related to mandatory mail order for  
20 maintenance medications with other benefit design  
21 changes. It is the intent of the Legislature that the  
22 Employees Retirement System achieve this reduction, to  
23 the extent possible, with the least impact on  
24 participants.

25 ENGROSSED RIDER NO. 18

26 Amend amendment No. 43 by Hopson to C.S.H.B. 1 (page 24,  
27 amendment packet) by inserting the following between "with other

1 benefit design changes" and the period:

2 "that shall include requiring that participants who choose to  
3 obtain the medications other than by mail order pay the additional  
4 costs of doing so".

5 ENGROSSED RIDER NO. 19

6 Amend C.S.H.B. No. 1 in Article 1 by adding the following  
7 appropriately numbered rider (on page I-52) following the  
8 appropriations to the trustee programs within the office of the  
9 governor:

10 \_\_\_\_ The criminal justice division of the governor's office,  
11 from funds appropriated under this Act, may not award a grant under  
12 Section 772.006, Government Code, to a multijurisdictional drug  
13 task force.

14 ENGROSSED RIDER NO. 20

15 Amend C.S.H.B. 1 as follows:

16 (1) In Article 1, add the following appropriately numbered rider  
17 under the appropriations to the Commission on Human Rights (page  
18 I-58):

19 \_\_.Data Collected. The Commission on Human Rights shall collect  
20 information on all complaints of discriminatory practices from  
21 persons claiming to be aggrieved by a discriminatory employment  
22 practice.

23 ENGROSSED RIDER NO. 21

24 Amend Amendment No. 51 by Farrar to C.S.H.B. No. 1 (amendment  
25 package page 36) on line 6, between "complaints" and "of  
26 discriminatory" by inserting "received by the commission".



ENGROSSED RIDER NO. 22

Amend C.S.H.B. 1 as follows:

Required Action

On page I-60 of the bill pattern for the Department of Information Resources, add the following new rider:

\_\_\_\_\_ Contingency for House Bill 2067. Contingent on passage of House Bill 2067, Senate Bill 1701 or similar legislation relating to the Department of Information Resources' management of certain electronic and telecommunications projects, by the Seventy-eighth Legislature, Regular Session, 2003 if the Legislative Budget Board (LBB) and the Governor approve the Department of Information Resources (DIR) proposal for funding a project or projects under Section 2055.101, Government Code, agencies shall pay DIR their share of funding for development of a business case and funding model and any costs associated with the planning, development and implementation for the project as identified by DIR.

State agencies shall use the services provided through the DIR as part of a designated consortia project based on a cost recovery model developed by the DIR. Agencies may not expend appropriated funds for services designated as a consortia project by the DIR.

Costs savings realized by the affected agencies from implementation of the approved project or projects shall be reported to the LBB and Governor by DIR.



1 41, amendment package), by striking the text of the amendment and  
2 substituting the following:

3 Amend C.S.H.B. No. 1 in Article IX of the bill by adding the  
4 following appropriately numbered subdivision to Section 11.29 of  
5 that article:

6 (\_\_\_) Comptroller of Public Accounts: an additional  
7 \$10,950,000 for allocation to each county for payment of the  
8 construction and maintenance of county roads, contingent on  
9 enactment of H.B. 2458 or similar legislation changing the point of  
10 collection of the motor fuels taxes, by the 78th Legislature,  
11 Regular Session, 2003;

12 ENGROSSED RIDER NO. 26

13 Amend C.S.H.B. No. 1 as follows:

14 (1) Increase the Article II appropriations to the Texas  
15 Department of Health for Strategy A.1.4, Radiation Control (page  
16 II-20), by \$323,000 for the state fiscal year ending August 31,  
17 2004, and by \$323,000 for the state fiscal year ending August 31,  
18 2005.

19 (2) Adjust totals and methods of financing appropriately.

20 ENGROSSED RIDER NO. 27

21 Amend Amendment No. 61 (amendment packet, page 46) by Chisum  
22 to C.S.H.B. No. 1 by striking the text of the amendment and  
23 substituting the following:

24 Amend C.S.H.B. No. 1 by adding the following appropriately  
25 numbered Subdivision to Section 11.29 of the bill (Article IX, page  
26 86):

27 (\_\_\_) Texas Department of Health for Radiation Control:

1 \$323,000 for the state fiscal year ending August 31, 2004, and  
2 \$323,000 for the state fiscal year ending August 31, 2005;

3 ENGROSSED RIDER NO. 28

4 Amend C.S.H.B. 1 as follows:

5 (1) On page I-62, Department of Information Resources,  
6 reduce Goal C: Telecommunications by \$2,980,275 in general revenue  
7 for the biennium.

8 (2) On page I-66, Department of Information Resources,  
9 Section 9, Telecommunications Revolving Account, strike the last  
10 sentence in the section which reads "Included in the amounts  
11 appropriated above is \$2,980,275 in General Revenue Funds in this  
12 account for the purposes set forth above."

13 (3) On page II-21, increase funding for Strategy A.3.2.  
14 Immunizations by \$2,980,275 for Immunization Funding.

15 ENGROSSED RIDER NO. 29

16 Amend Amendment No. 63 by Hochberg to C.S.H.B. No. 1 (page 47  
17 of the amendment packet) as follows:

18 (1) Strike lines 10 and 11 of the amendment and substitute  
19 the following:

20 (3) On page III-2, increase the appropriation for the year  
21 ending September 1, 2004, for Strategy A.2.4, Students with  
22 Disabilities, by \$2,980,275.

23 (4) On page III-16, in Rider 53 to the Texas Education  
24 Agency, by increasing the amount set aside for 2004 by \$2,980,275.

25 ENGROSSED RIDER NO. 30

26 Amend C.S.H.B. 1 as follows:

27 (1) On page III-19, add the following new rider:

1 "69. Additional State Aid for Ad Valorem Tax Credits Under  
2 Texas Economic Development Act. Notwithstanding any other  
3 provision of this Act or other law, no funds appropriate to the  
4 Texas Education Agency by this Act shall be used for state aid for  
5 tax credits credited against ad valorem taxes of a school district  
6 under Subchapter D, Chapter 313, Tax Code.

7 (2) On page II-40, increase funding for Strategy B.2.3  
8 Premiums: Pregnant Women by \$49.8 million for Medicaid for  
9 Pregnant Women.

10 ENGROSSED RIDER NO. 31

11 Amend Amendment No. 97 by Hodge to C.S.H.B. No. 1 (amendment  
12 package page 343) by striking lines 2 through 8 of the amendment and  
13 substituting the following:

14 In Article IX of the bill, Section 11.29, add the following  
15 appropriately numbered subdivision and renumber the subsequent  
16 subdivisions appropriately:

17 ( ) Health and Human Services for medically necessary health  
18 care to Medicaid eligible pregnant women: \$87,300,000.

19 ENGROSSED RIDER NO. 32

20 Amend C.S.H.B. 1 as follows:

21 1. On page II-54 of the Health and Human Services Commission  
22 bill pattern, amend the first sentence of Rider 46, Cancer  
23 Prevention, by inserting "the inclusion of the Texas Cancer  
24 Council in the" between "upon" and "passage".

25 2. On page II-54 of the Health and Human Services Commission  
26 bill pattern, amend the last sentence of Rider 46, Cancer  
27 Prevention, by striking "local and community clinics" and

1 inserting "programs".

2 ENGROSSED RIDER NO. 33

3 Amend Amendment No. 103 by Eiland to C.S.H.B. No. 1  
4 (amendment package page 86) by striking items 1 and 2 of the  
5 amendment and substituting:

6 Strike Rider 46 following the Article II appropriations to  
7 the Health and Humans Services Commission (page II-54).

8 ENGROSSED RIDER NO. 34

9 Amend C.S.H.B. 1 as follows:

10 (1) On page I-50, Trusteed Programs Within the Office of the  
11 Governor, strike Strategy A.1.2. Disaster Funds and the funding for  
12 the strategy in the amount of \$2.5 million in Fiscal Year 2004 and  
13 U.B. in Fiscal Year 2005 and renumber the remaining strategies  
14 accordingly.

15 (2) On page I-52, Trusteed Programs Within the Office of the  
16 Governor, add the following section and renumber the remaining  
17 sections accordingly.

18 "Sec. \_\_\_\_\_. DISASTER ASSISTANCE. Notwithstanding other  
19 limitations on transfers of funds contained in this Act, the  
20 governor is authorized to transfer funds between agencies and  
21 between strategies within an agency in order to respond immediately  
22 to events for which the governor has declared a State of Disaster by  
23 executive order or proclamation. A detailed list of the agencies  
24 and strategies from which funds are transferred under the authority  
25 of this rider shall be provided to the Legislative Budget Board and  
26 the Comptroller of Public Accounts."

27 (3) In Article II, Health and Human Services Commission,

1 increase funding by \$2.5 million for Breast & Cervical Cancer  
2 Programs for Low Income Women.

3 ENGROSSED RIDER NO. 35

4 Amend amendment No. 106 by Coleman to C.S.H.B. 1 (page 88,  
5 amendment packet) by striking the existing text of the amendment  
6 and substituting the following:

7 In Article II of the bill, add the following appropriately  
8 numbered rider following the appropriation to the Health and Human  
9 Services Commission:

10 \_\_\_\_\_. Breast and Cervical Cancer Programs. Out of amounts  
11 appropriated to the Health and Human Services Commission in  
12 Strategy B.2.7., Cost Reimbursed Services, the commission shall  
13 spend the amount of \$2.5 million during the state fiscal biennium  
14 beginning September 1, 2003, for purposes of funding breast and  
15 cervical cancer programs for low income women.

16 ENGROSSED RIDER NO. 36

17 Amend CSHB 1 as follows:

18 Amend Sec. 25 (Mental Retardation Medicaid Waiver) of CSHB 1,  
19 on page II-115, to read as follows:

20 (a) Out of funds appropriated to agencies identified in Chapter  
21 531, Government Code, the Health and Human Services Commission  
22 (HHSC) shall [~~may~~] identify and transfer funds from those agencies  
23 in order to fund the current 3/4 bed model in the Mental Retardation  
24 Medicaid Waiver program [~~in an amount not to exceed \$15,252,792 in~~  
25 ~~General Revenue or \$38,341,424 in All Funds~~]. The 3/4 bed model  
26 waiver program costs shall not exceed 85% of the non-state school  
27 ICF/MR rate. The transfers of funding between agencies are subject

1 to prior approval by the Legislative Budget Board and the Governor.  
2 Requests to transfer funds shall include the source of funding and  
3 method of financing.

4 ENGROSSED RIDER NO. 37

5 Amend amendment No. 129 by Wohlgemuth to C.S.H.B. No. 1  
6 (amendment packet, page 146) by striking the language following  
7 "Amend CSHB 1 as follows:" and substituting the following:

8 In Article II, strike Rider 12 following the appropriation to  
9 the Department of Mental Health and Mental Retardation (page II-83)  
10 and substitute the following:

11 12. Home and Community-Based Services (HCS) Waiver Program.  
12 The department shall ensure the cost-effectiveness of the HCS  
13 program by limiting the average annual HCS expenditure per client  
14 to 80 percent of the average annual per client ICF-MR expenditure.  
15 Expenditures for individual clients may exceed this cap as long as  
16 the overall average expenditure for HCS clients remains below 80  
17 percent of the ICF-MR annual average. Furthermore, it is the intent  
18 of the legislature that, to increase the number of clients served,  
19 the overall average monthly expenditure per client may not exceed  
20 \$3,430 per month in the fiscal years 2004 and 2005. The Department  
21 of Mental Health and Mental Retardation and the Health and Human  
22 Services Commission shall report to the Legislative Budget Board  
23 and the governor by October 1 of each year of the biennium on the  
24 measures taken to decrease the average cost per person and to  
25 increase the number of clients served in the HCS program.

26 ENGROSSED RIDER NO. 38

27 Amend C.S.H.B. No. 1 as follows:



1 On page II-23.

2 Health Care Program. Out of funds appropriated to the Department of  
3 Health, in Strategy 4.2.1, Community Health Services, \$256,000 in  
4 fiscal year 2004 and \$216,000 in fiscal year 2005 are allocated to  
5 fund a health care program in low income metropolitan areas with a  
6 significant percentage of senior citizens.

7 ENGROSSED RIDER NO. 39

8 Amend the Amendment #132 found on p. 148 of the packet as  
9 follows:

10 On page II-23.

11 D.2.1

12 Health Care Program. Out of funds appropriated to the Department of  
13 Health, in Strategy D.2.1, Community Health Services, \$200,000 in  
14 fiscal year 2004 and \$118,000 in fiscal year 2005 are allocated to  
15 fund a health care program in low income metropolitan areas with a  
16 significant percentage of senior citizens.

17 ENGROSSED RIDER NO. 40

18 Amend C.S.H.B. No. 1 in Article II, on page II-35, Rider 58  
19 following the appropriation to the Texas Department of Health, by  
20 striking the sentence, "Each year of the biennium \$2.5 million  
21 shall be granted to the lending corpus of the Community Development  
22 Financial Institution Account, and account within the general  
23 revenue fund to exclusively finance FQHCs and institutions seeking  
24 to become FQHCs." and substituting the sentence, "Each year of the  
25 biennium \$2.5 million shall be granted to the lending corpus of a  
26 Community Development Financial Institution which exclusively  
27 finances FQHCs and institutions seeking to become FQHCs.".

ENGROSSED RIDER NO. 41

Amend Amendment No. 136 by Solis to C.S.H.B. 1 (page 156, floor amendment packet) as follows:

(1) On page 1, line 1, strike "Rider 58" and substitute "by striking Rider 37 following the appropriation to the Texas Department of Health and substituting the following:".

(2) On page 1, strike lines 2 through 10, and substitute the following:

37. USE OF COMMUNITY HEALTH SERVICES FUNDS. It is the intent of the Legislature that not less than \$7.0 million per year of the funds appropriated in Strategy D.2.1 be expended exclusively to sustain existing Federally Qualified Health Centers and to help create new Federal Qualified Health Centers (FQHCs) in the following manner: Each year of the biennium \$4.5 million shall be expended in grants to existing or new institutions seeking to become FQHCs for planning, grant writing, initial operating costs, and initial capitol costs. Each year of the biennium \$2.5 million shall be granted to the lending corpus of the Community Development Financial Institution, which exclusively finances FQHCs and institutions seeking to become FQHCs. All other funds appropriated in Strategy D.2.1, Community Health Services, shall be used solely for the provision of direct primary care services through the continuation of the Primary Healthcare Program for existing FQHCs and non FQHCs, with the exception of \$1,018,000 appropriated in the strategy for the Office of Minority Health and Parkland Senior Care.

ENGROSSED RIDER NO. 42

Amend C.S.H.B. 1 follows:

In Article II, add the following language to the appropriately numbered rider under the appropriations to the Department of Health (page II-36):

44. Children with Special Health Care Needs.

a. Amounts appropriated above to the Department of Health in Strategy D.1.3, Special Needs Children may only be transferred to Strategy E.2.1, Support of Indigent Health Services, to the Health and Human Services Commission Strategy B.2.4, Premium: Children/Medically Needy. Transfers to the Health and Human Services Commission from Department of Health Strategy D.1.3. may only be made if General Revenue is made available by CSHCN-eligible children becoming eligible for Medicaid. Any transfers pursuant to this provision are subject to prior notification to the Legislative Budget Board and the Governor that such a transfer is to take place. Funds may not be transferred from D.1.3, Special Needs Children, if such a transfer would result in a loss of, or reduction in, services, or a loss of, or reduction in, persons otherwise eligible for CSHCN services. Notwithstanding any other provisions contained in this Act, no transfers shall be made out of Strategy D.1.1, Women and Children's Health Services. Further, the department shall make expenditures from Strategy D.1.3, Special Needs Children, from state funds in proportion

1 to the source of funds budgeted for the strategy. The  
2 department shall report quarterly on compliance with  
3 this provision to the Legislative Budget Board and the  
4 Governor. The Comptroller of Public Accounts shall  
5 monitor compliance with these provisions and establish  
6 additional procedures, if necessary.

7 b. The Department of Health shall evaluate actuarial  
8 projections and projected expenditures for the Children  
9 with Special Health Care Needs program on a quarterly  
10 basis. If the department makes a finding of fact that  
11 projected expenditures are less than projected available  
12 appropriations for that fiscal year, the department  
13 shall first report this finding and related analysis to  
14 the Legislative Budget Board and Governor at least 30  
15 days prior to adding clients from the waiting list to the  
16 program rolls. The department should add clients from  
17 the waiting list in order that projected expenditures  
18 equal projected available appropriations for that fiscal  
19 year.

20 ENGROSSED RIDER NO. 43

21 Amend C.S.H.B. No. 1 in Article II of the bill by adding the  
22 following appropriately numbered rider following the  
23 appropriations to the Department of Health:

24      Additional Transfer Authority: State-Funded  
25 Immunizations. Subject to the limitations on transfer authority  
26 prescribed by Rider 2 and in addition to the general transfer  
27 authority authorized by Rider 3, the Department of Health may

1 transfer appropriations from one or more other appropriation items  
2 to appropriation item A.3.2, Immunizations, in the amounts the  
3 commissioner of public health or the Board considers necessary for  
4 the purpose of providing current and effective immunizations  
5 coverage for recipients of state-funded immunizations comparable  
6 to the immunizations coverage received by persons covered by the  
7 state Medicaid program or private insurance.

8 ENGROSSED RIDER NO. 44

9 Amend the Capelo amendment #140 by striking "in addition to the  
10 general transfer authority authorized".

11 ENGROSSED RIDER NO. 45

12 Amend C.S.H.B. No. 1 in Article II of the bill by adding the  
13 following appropriately numbered rider following the  
14 appropriations to the Texas Department of Health:

15 \_\_\_\_\_. MEDICALLY FRAGILE CHILDREN. It is the intent of the  
16 legislature that the Texas Department of Health provide appropriate  
17 general revenue funding in fiscal years 2004 and 2005 in strategy  
18 D.1.3, Special Needs Children, for programs specifically designed  
19 for medically fragile children, the most critical of the children  
20 with special health care needs. These programs should match state  
21 funds with private funds and follow the guidelines and criteria  
22 developed through the pilot program for medically fragile children  
23 established and funded by Rider 57 to the appropriations made to the  
24 Department of Health during the 77th Legislature, Regular Session.

25 ENGROSSED RIDER NO. 46

26 Amend C.S.H.B. 1 as follows:

27 In Article II, Department of Health, add the appropriately numbered

1 rider:

2 \_\_\_\_\_. Children with Special Health Care Needs Wraparound  
3 Services Allocation. The Department of Health shall calculate and  
4 reserve from transfer pursuant to Rider 5 the amount of General  
5 Revenue and Federal Funds needed to provide services to children  
6 who are enrolled in the Children's Health Insurance Program and who  
7 also are eligible through the Children with Special Health Care  
8 Needs Program to receive additional wraparound services not  
9 provided in the CHIP benefits package.

10 ENGROSSED RIDER NO. 47

11 Amend amendment #143 on page 164 of the packet to CSHB to read as  
12 follows:

13 \_\_\_\_\_. Children with Special Health Care Needs Wraparound  
14 Service Allocation. The Department of Health shall calculate and  
15 reserve from transfer pursuant to Rider 5 the amount of General  
16 Revenue and Federal Funds needed to provide services to children  
17 who are enrolled in the Children's Health Insurance Program and who  
18 also are eligible through the Children with Special Health Care  
19 Needs Program to receive medical care and supplies [~~additional~~  
20 ~~wraparound services~~] not provided in the CHIP benefits package.

21 ENGROSSED RIDER NO. 48

22 Amend C.S.H.B. 1 as follows:

23 On Page II-38 of C.S.H.B.1 add the following rider:

24 \_\_\_\_\_. Trauma Formula Distribution. It is the intent of the  
25 Legislature that the Department of Health allocate monies from the  
26 emergency medical services and trauma care system fund in  
27 accordance with Health and Safety Code Sec. 773.122(c). It is

1 further the intent of the Legislature that the Department of Health  
2 weight the statutory criteria in such fashion that, in so far as  
3 possible, 40 percent of the funds are allocated to urban counties  
4 and 60 percent of the funds are allocated rural and frontier  
5 counties.

6 ENGROSSED RIDER NO. 49

7 Amend CSHB 1 as follows:

8 In Article II, Department of Health, add the appropriately numbered  
9 rider:

10 \_\_\_\_\_. Small Urban Hospitals. Restore the appropriation from the  
11 interest earned on the \$25 million dedicated funds to the small  
12 urban hospitals for development and growth of health care  
13 facilities in under served urban communities.

14 ENGROSSED RIDER NO. 50

15 Amend Amendment No. 148 by Davis to C.S.H.B. No. 1 (page 161,  
16 amendment packet), by striking the existing text of the amendment  
17 and substituting the following:

18 Amend C.S.H.B. No. 1 as follows:

19 (1) Reduce the Article II appropriations to the Texas  
20 Department of Health for Strategy E.2.3: Health Care Facilities  
21 (page II-24), by the amount available for appropriation under  
22 Section 403.1066, Government Code.

23 (2) In Article II of the bill, add the following  
24 appropriately numbered rider following the appropriations to the  
25 Texas Department of Health:

26 \_\_\_\_\_. SMALL URBAN HOSPITALS. In addition to other amounts  
27 appropriated to the Texas Department of Health by this Act, the

1 amount of available for appropriation under Section 403.1066,  
2 Government Code, is appropriated to the department for the state  
3 fiscal biennium beginning September 1, 2003, for the purposes  
4 described by Section 403.1066(c), Government Code.

5 ENGROSSED RIDER NO. 51

6 Amend C.S.H.B. 1 as follows:

7 On Page II-38 of C.S.H.B. 1 add the following rider:

8 \_\_\_\_\_. Additional Appropriation for Quality Emergency Care  
9 Regulation, EMS Fees. The Texas Department of Health  
10 is hereby appropriated any additional revenues  
11 generated in the General Revenue-Dedicated Bureau of  
12 Emergency Management Account No. 512 above the  
13 amounts identified in fiscal years 2004 and 2005 for  
14 Account No. 512 in the Comptroller of Public Accounts'  
15 Biennial Revenue Estimate, for the purpose of  
16 regulating emergency services providers and emergency  
17 services personnel. Funds appropriated in this item  
18 may be transferred to the appropriate strategies for  
19 the purpose of regulating emergency medical services  
20 providers and emergency services personnel.

21 ENGROSSED RIDER NO. 52

22 Amend amendment No. 150 by Wohlgemuth to C.S.H.B. 1 (page  
23 169, amendment packet) by striking the existing text of the  
24 amendment and substituting the following:

25 In Article IX of the bill, add the following appropriately  
26 numbered subdivision to Section 11.29:

27 ( ) Texas Department of Health for the purpose of regulating



1 emergency services providers and emergency services personnel,  
2 contingent on H.B. No. 1930 or similar legislation being enacted by  
3 the 78th Legislature, Regular Session, and becoming law: all  
4 additional revenues deposited to the credit of the Bureau of  
5 Emergency Management Account No. 512 (dedicated general revenue  
6 account) that are generated as a result of the legislation;

7 ENGROSSED RIDER NO. 53

8 Amend C. S. H. B. 1 as follows:

9 On page II-54, strike existing rider # 47 and substitute the  
10 following:

11 Medicaid Waiver for Women's Health. Contingent upon the passage of  
12 HB 2606 or similar legislation, the Health and Human Services  
13 Commission shall maximize federal funding for women's health care  
14 services by applying for an 1115 Medicaid waiver for women's health  
15 and family planning services. Any waiver request must be designed  
16 to generate a savings in general revenue during this biennium.

17 ENGROSSED RIDER NO. 54

18 Amend amendment #153 found on page 173 of the packet to C.S.H.B. 1  
19 as follows:

20 On page II-54, strike existing rider # 47. ~~and substitute the~~  
21 ~~following:~~

22 ~~Medicaid Waiver for Women's Health. Contingent upon the passage of~~  
23 ~~HB 2606 or similar legislation, the Health and Human Services~~  
24 ~~Commission shall maximize federal funding for women's health care~~  
25 ~~services by applying for an 1115 Medicaid waiver for women's health~~  
26 ~~and family planning services. Any waiver request must be designed~~  
27 ~~to generate a savings in general revenue during this biennium.~~

1                                   ENGROSSED RIDER NO. 55

2           Amend CSHB 1 as follows:

3           On page II-55 (Health and Human Services Commission), by  
4 adding a new rider to read as follows:

5           \_\_\_\_\_. The Health and Human Services Commission shall review  
6 and revise its mental retardation provider cost reporting rules,  
7 regulations and procedures for the purposes of simplifying the cost  
8 reporting process and reducing overall administrative costs to the  
9 state and providers while providing fair and accurate financial  
10 information to the state necessary to the proper planning and  
11 funding of mental retardation services. In so doing it shall seek  
12 to capture any and all costs, follow GAAP standards and to the  
13 extent possible, utilize financial statements similar to those  
14 prepared for banking, tax, and other common business financial  
15 planning, evaluation, and reporting purposes.

16 In implementing this directive, the Commission shall utilize a  
17 workgroup of providers, advocates, agency staff, and private sector  
18 financial experts, and shall ensure a clear separation between the  
19 rate setting and analysis functions and from the audit functions.

20                                   ENGROSSED RIDER NO. 56

21           Amend CSHB 1 as follows:

22           Amend Article II, Health and Human Services Commission, by  
23 adding the following rider:

24           \_\_\_\_\_. Contingent upon the passage of HB 2292, or similar  
25 legislation, from the funds appropriated above, the Commission may  
26 use up to \$1.125 million General Revenue (estimated to be total  
27 funds of \$4.5 million) for the implementation of a 'front-end'

1 Medicaid fraud program.

2 ENGROSSED RIDER NO. 57

3 Amend amendment # 156 on page # 178 of the packet to CSHB 1 as  
4 follows:

5 Amend Article II, Health and Human Services Commission, by  
6 adding the following rider:

7 \_\_\_\_\_. Contingent upon the passage of HB 2292, or similar  
8 legislation, from the funds appropriated above, the Commission may  
9 [~~use up to \$1.125 million General Revenue (estimated to be total~~  
10 ~~funds of \$4.5 million) for the implementation of] implement a  
11 'front-end' Medicaid fraud program.~~

12 ENGROSSED RIDER NO. 58

13 Amend C.S.H.B. 1, at page II-55 (Health and Human Services  
14 Commission), by adding a new rider to read as follows:

15 "\_\_\_\_\_. The Health and Human Services Commission shall establish a  
16 work group comprised of providers, advocates, appropriate agency  
17 staff, and other persons or entities deemed by the Commissioner to  
18 be necessary to accomplish this charge to:

19 a) Evaluate its current regulatory and administrative functions,  
20 and those of the agencies under its jurisdiction, relating to the  
21 provision of mental retardation services, and recommend ways to  
22 eliminate duplicative functions, while maintaining services and  
23 ensuring ongoing agency accountability;

24 b) Review its current statutory authority and rules, regulations  
25 and procedures, and those of the agencies under its jurisdiction,  
26 relating to the provision of mental retardation services, to  
27 identify those which exceed federal requirements, add no value to

1 current programs, are duplicative, or are overly burdensome or  
2 costly, for the purpose of achieving an overall reduction in  
3 paperwork requirements imposed upon persons subject to its  
4 regulation of at least 10% by September 1, 2005, through:

5 (1) revision of its own rules, regulations and procedures;

6 (2) recommendations for revision of rules, regulations and  
7 procedures of those agencies under its jurisdiction; and

8 (3) and recommendations for statutory changes by the  
9 legislature.

10 c) The Commission shall report its findings, actions and  
11 recommendations to implement this directive to the Legislative  
12 Budget Board, the Senate Finance Committee, the House  
13 Appropriations Committee and the Governor's Budget Office not later  
14 than October 1, 2004."

15 ENGROSSED RIDER NO. 59

16 Amend C.S.H.B. 1 as follows:

17 In Article II, add the following appropriately numbered rider under  
18 the appropriations to the Health and Human Services Commission:

19 \_\_\_\_\_. No requirements for prior authorizations or other  
20 restrictions on medication used to treat mental illnesses such as  
21 schizophrenia, depression or bipolar disorder may be imposed on  
22 Medicaid recipients. Medications that will be available shall  
23 include atypical anti-psychotic medications, conventional  
24 anti-psychotic medications and other medications used for the  
25 treatment of mental illnesses.

26 ENGROSSED RIDER NO. 60

27 Amend Amendment found on page 180 of the packet to CSHB 1 by

1 making the following corrections:

2 In Article II, add the following appropriately rider under the  
3 appropriations to the Health and Human Services Commission:

4 \_\_\_\_\_. No requirements for prior authorizations or other  
5 restrictions on medication used to treat mental illnesses such as  
6 schizophrenia, depression or bipolar disorder may be imposed on  
7 Medicaid recipients. [~~Medications~~] Medications that will be  
8 available shall include atypical anti-psychotic medications,  
9 conventional anti-psychotic medications and other medications used  
10 for the treatment of mental illnesses.

11 ENGROSSED RIDER NO. 61

12 Amend C.S.H.B. No. 1, under the Article II appropriations to  
13 the Health and Human Services Commission, by adding the following  
14 appropriately numbered rider:

15 \_\_\_\_\_. Selective Contracts With Health Care Providers. (a) The  
16 Health and Human Services Commission shall, if cost-effective,  
17 develop and implement a system of selective contracts with health  
18 care providers for the provision of the following services or  
19 supplies to recipients of medical assistance:

- 20 (1) hospital services;  
21 (2) laboratory services;  
22 (3) durable medical supplies; and  
23 (4) eyeglass services.

24 (b) In implementing a system of selective contracts, the  
25 department must consider the quality of services provided and the  
26 cost of services or supplies provided.

1 ENGROSSED RIDER NO. 62

2 Amend amendment No. 162 by Delisi to C.S.H.B. 1 (page 184  
3 amendment packet) as follows:

4 (1) On page 1, line 6 of the amendment, insert "selected"  
5 between "system of selective contracts with" and "health".

6 (2) On page 1, line 7 of the amendment, insert the following  
7 between "care providers" and "for the provision of":

8 "who are providing services on a fee-for-service basis".

9 ENGROSSED RIDER NO. 63

10 Amend CSHB 1 in Article II, Health and Human Services Commission, by  
11 adding appropriately numbered rider to read as follows:

12 Inpatient Hospital Reimbursement to Children's Hospitals. Out of  
13 funds appropriated above, the Commission shall provide that  
14 reimbursement for inpatient hospital services provided at a  
15 children's hospital in Texas through the Medicaid acute care  
16 program shall not be less than the payment amount established under  
17 the Tax Equity and Fiscal Responsibility Act of 1982 (TEFRA) cost  
18 reimbursement methodology for the hospital.

19 ENGROSSED RIDER NO. 64

20 Amend Floor Amendment No. 165 by \_\_\_\_\_ to C.S.H.B. 1 (page 188,  
21 amendment packet) by striking "through the Medicaid acute care  
22 program" and substituting "under the traditional fee-for-service  
23 component of the state Medicaid program".

24 ENGROSSED RIDER NO. 65

25 Amend CSHB 1 as follows:

26 Amend Article II, Department of Human Services by adding the  
27 following rider:



1 implemented by September 1, 2004.

2 ENGROSSED RIDER NO. 67

3 Amend C.S.H.B. 1 follows:

4 In Article II, add the following language to the appropriately  
5 numbered rider under the appropriations to the Department of Human  
6 Services (page II-70):

7 \_\_\_ Health, Abstinence and Marital Development Program.  
8 Contingent upon passage of legislation that implements health,  
9 abstinence, and marital development programs for TANF recipients,  
10 it is the intent of the legislature that such programs would include  
11 components related to family violence and resources for family  
12 violence victims.

13 ENGROSSED RIDER NO. 68

14 Amend C.S.H.B. 1 as follows:

15 (1) In Article II, add the following appropriately numbered rider  
16 under the appropriations to the Texas Department of Human Services:

17 \_\_\_\_\_. PROHIBITION ON ELECTRONIC IMAGING. No funds  
18 appropriated by this Act may be used to pay for electronic  
19 fingerprint-imaging or photo-imaging of adult or teen parent  
20 applicants for or adult or teen parent recipients of the Temporary  
21 Assistance for Needy Families program.

22 (2) In Article II, under the appropriations to the Texas  
23 Department of Human Services, reduce the amounts appropriated from  
24 the General Revenue Fund for Strategy B.1.2. CSS Eligibility &  
25 Issuance Services (page II-xx) by \$1,149,495 for the fiscal year  
26 beginning September 1, 2003, and \$1,149,495 for the fiscal year  
27 beginning September 1, 2004.



1 (3) In Article II, under the appropriations to the Health and  
2 Human Services Commission, increase the amounts appropriated from  
3 the General Revenue Fund for the Breast and Cervical Cancer  
4 Treatment Program by \$1,149,495 for the fiscal year beginning  
5 September 1, 2003, and \$1,149,495 for the fiscal year beginning  
6 September 1, 2004.

7 ENGROSSED RIDER NO. 69

8 Amend Amendment No. 181 by Rodriguez to C.S.H.B. No. 1 (page  
9 202, amendment packet) as follows:

10 (1) In Item (1) of the amendment, in the proposed rider  
11 following the appropriations to the Texas Department of Human  
12 Services, between "program" and the period, insert "by a person or  
13 entity with whom the department contracts until the office of the  
14 attorney general completes an audit of the background and  
15 performance of the person or entity and the legality of the process  
16 used to award the contract".

17 (2) Strike Items (2) and (3) of the amendment.

18 ENGROSSED RIDER NO. 70

19 Amend CSHB 1 as follows:

20 Amend Article II (page II-90) by including the following sentence  
21 at the end of the first paragraph of Rider 50:

22 If a State School is closed, the Department must offer a current  
23 resident of that State School the option to remain within the State  
24 School system and must honor the choice of the individual, or the  
25 individual's legally authorized representative, to remain within  
26 the State School system, if that individual so chooses.

1                                   ENGROSSED RIDER NO. 71

2           Contingent upon passage of HB 1801, SB 1182, or similar  
3 legislation, the Department of MHMR shall negotiate a performance  
4 agreement with each Local MHMR Authority based on the priorities of  
5 the local community as expressed in the local service plan. The  
6 performance agreement shall specify certain outcome expectations  
7 for programs administered by the local authority. Performance  
8 related to these outcomes must be verifiable by the Department.  
9 Measures relating to outputs, units of service delivered, and  
10 efficiencies which may be included in the performance agreement,  
11 shall be recorded in the local authority automated data systems.  
12 Copies of these reports shall be forwarded to the Department at  
13 least annually.

14                                   ENGROSSED RIDER NO. 72

15           Amend CSHB 1 as follows:

16           On page II-93, add the following new rider:

17           \_\_\_\_. Expenditures on Bond Homes. It is the intent of the  
18 Legislature that expenditures made for the provision of client  
19 services in bond homes operated by the Department of Mental Health  
20 and Mental Retardation shall not exceed the approved reimbursement  
21 rates.

22                                   ENGROSSED RIDER NO. 73

23           Amend Amendment No.192 to C.S.H.B. No. 1 by Wohlgemuth  
24 (amendment package page 225) by inserting the following sentence  
25 after "approved reimbursement rates.": "The Legislature also  
26 intends that those reimbursement rates be based on the level of need  
27 and be calculated in the same manner as the reimbursement rates for

1 private sector service providers who provide those client services  
2 under a contract with the department."

3 ENGROSSED RIDER NO. 74

4 Amend C.S.H.B. No. 1 in Article II, Rider 64.b (on page  
5 II-93), by striking:

6 "The task force may recommend to the Commissioner of the Health and  
7 Human Services Commission the consolidation or closure of state  
8 schools."

9 ENGROSSED RIDER NO. 75

10 Amend C.S.H.B. 1 as follows:

11 In Article II, Health and Human Services Commission, add the  
12 appropriately numbered rider:

13 \_\_\_\_\_. Prescription Allowances. The Health and Human Services  
14 Commission shall not reduce the number of monthly prescription  
15 allowances.

16 ENGROSSED RIDER NO. 76

17 Substitute for the Amendment to Amendment No. 201 by Davis to  
18 C.S.H.B. No. 1 by striking the existing text of the amendment to the  
19 amendment and substituting the following:

20 Amend Amendment No. \_\_\_ by Davis to C.S.H.B. No. 1 (page 186,  
21 amendment packet), by striking the existing text of the amendment  
22 and substituting the following:

23 Amend C.S.H.B. No. 1 by adding the following appropriately  
24 numbered rider following the Article II appropriations to the  
25 Health and Human Services Commission:

26 \_\_\_\_\_. VENDOR DRUG PROGRAM: PRESCRIPTION DRUG LIMIT. It is  
27 the intent of the legislature that the Health and Human Services

1 Commission not deny a recipient of medical assistance under Chapter  
2 32, Human Resources Code, a prescription drug under the vendor drug  
3 program if the prescription drug is appropriately prescribed and,  
4 if the recipient receives the prescription drug, the recipient will  
5 not have exceeded the number of prescription drugs authorized by  
6 law.

7 ENGROSSED RIDER NO. 77

8 Amend C.S.H.B. 1 as follows:

9 (1) On page VI-26, Trusteed Programs within the General Land  
10 Office, Strategy B.1.1. Purchase of Land for PSF, by reducing the  
11 appropriation by \$37,500,000 in Fiscal Year 2004 and \$ 37,500,000  
12 in Fiscal Year 2005.

13 (2) On page III-4, increase funding for Strategy B.2.1.  
14 Instructional Materials by \$37.5 million for purchase of ESL  
15 Textbooks.

16 ENGROSSED RIDER NO. 78

17 Amend Amendment No. 219 by Alonzo to C.S.H.B. No. 1 (page 250  
18 the amendment packet) by striking the text of the amendment and  
19 substituting the following:

20 Amend C.S.H.B. No. 1 in Article III, following the  
21 appropriations to the Texas Education Agency, by inserting the  
22 following appropriately numbered rider:

23 \_\_\_\_\_. Instructional Materials. Funds appropriated in  
24 Strategy B.2.1, Instructional Materials, may be expended only on  
25 continuing contracts for the purchase of instructional materials  
26 and the instructional materials for the following courses and  
27 grades: social studies, grades six through eight; English as a

1 second language, kindergarten and grades one through five; United  
2 States history and advanced placement United States history;  
3 economics; biology and advanced placement biology.

4 If there are funds available in Strategy B.2.1, Instructional  
5 Facilities, following the purchase of the instructional materials  
6 described in the preceding paragraph, the funds may be expended on  
7 instructional materials for the following courses and grades:  
8 social studies, grades one through five; and world geography.

9 ENGROSSED RIDER NO. 79

10 Amend C.S.H.B. 1 as follows:

11 In Article III, Texas Education Agency, amend Rider No. 58 as  
12 follows:

13 58. Academic Enrichment. Out of funds appropriated in Strategy  
14 A.2.5, School Improvement and Support Programs, the  
15 commissioner shall identify \$85 million in state and federal  
16 funds for the 2004-05 biennium to be distributed to support  
17 the establishment and implementation of services, programs,  
18 and activities designed to enrich or extend student learning  
19 experiences outside of the regular school day. It is the  
20 intent of the legislature that grants shall be provided to  
21 schools to match local funds expended for this purpose. In  
22 awarding grants pursuant to this rider, the Commissioner  
23 shall give emphasis to schools with high concentrations of  
24 economically disadvantaged students. Any unexpended  
25 balances in fiscal year 2004 are appropriated for fiscal year  
26 2005.

27 Out of the amount identified above, the Commissioner shall

1 set aside from the Foundation School Program Compensatory  
2 Education allotment an amount not to exceed \$2.5 million in  
3 each year of the biennium to the Investment Capital Fund.  
4 Grants made from the Investment Capital Fund pursuant to this  
5 rider are subject to the provisions contained in Sec. 7.024  
6 of the Texas Education Code, and grants may only be made to  
7 entities that meet the criteria set forth in that section.

8 Out of the amount identified above in this rider, the  
9 Commissioner shall set aside \$17,500,000 million in each year  
10 of the biennium to the Communities in Schools Program.

11 Programs eligible to receive funds pursuant to the provisions  
12 set forth in this rider include, but are not limited to, the  
13 Alliance Organizations, AVANCE, Do Something, and  
14 Communities in Schools.

15 ENGROSSED RIDER NO. 80

16 Amend C.S.H.B. 1 as follows:

17 On page III-17 of the Texas Education Agency's bill pattern, amend  
18 rider #58 as follows:

19 58. Academic Enrichment. Out of funds appropriated in Strategy  
20 A.2.5, School Improvement and Support Programs, the commissioner  
21 shall identify \$85 million in state and federal funds for the  
22 2004-05 biennium to be distributed to support the establishment and  
23 implementation of services, programs, and activities designed to  
24 enrich or extend student learning experiences outside of the  
25 regular school day. It is the intent of the legislature that grants  
26 shall be provided to schools to match local funds expended for this  
27 purpose. In awarding grants pursuant to this rider, the

1 Commissioner shall give emphasis to schools with high  
2 concentrations of economically disadvantaged students. Any  
3 unexpended balances in fiscal year 2004 are appropriated for fiscal  
4 year 2005.

5 Out of the amount identified above, the Commissioner shall set  
6 aside from the Foundation School Program Compensatory Education  
7 allotment an amount not to exceed \$2.5 million in each year of the  
8 biennium to the Investment Capital Fund. Out of the amount  
9 identified above, it is the intent of the Legislature that the  
10 Commissioner allocate \$4,500,000 in each year of the biennium, in  
11 addition to the amount set aside from the Compensatory Education  
12 allotment, for programs currently eligible for grants from the  
13 Investment Capital Fund. Grants made from the Investment Capital  
14 Fund pursuant to this rider are subject to the provisions contained  
15 in Sec. 7.024 of the Texas Education Code, and grants may only be  
16 made to entities that meet the criteria set forth in that section.

17 Out of the amount identified above, it is the intent of the  
18 Legislature that the Commissioner allocate \$17,500,000 in each year  
19 of the biennium for use by the Communities in Schools Program  
20 Programs eligible to receive funds pursuant to the provisions set  
21 forth in this rider include, but are not limited to, the Alliance  
22 Organizations, AVANCE, Do Something, and Communities in Schools.

23 ENGROSSED RIDER NO. 81

24 Amend C.S.H.B. 1 as follows:

25 On page III-19 of the Texas Education Agency's bill pattern, add the  
26 following new rider:

27 \_\_\_\_\_. Career and Technology Education Allotment Program

1 Eligibility. Of the programs currently approved to earn the Career  
2 and Technology Education allotment as authorized by Texas Education  
3 Code Sec. 42.154, the Commissioner shall identify those programs  
4 least in need of the additional funding provided by the allotment.  
5 Funds appropriated above in strategy A.1.1, FSP - Equalized  
6 Operations, for the Career and Technology Education allotment shall  
7 not be used to provide weighted funding for these programs. In  
8 identifying programs to be disapproved for weighted funding  
9 pursuant to this rider, the Commissioner shall exclude from  
10 consideration programs falling under the career and technology  
11 education classification of agricultural science and technology  
12 education.

13 ENGROSSED RIDER NO. 82

14 Amend the amendment #241 on page 342, as follows:

15 On page III-19 of the Texas Education Agency's bill pattern, add the  
16 following new rider:

17 \_\_\_\_\_. Career and Technology Education Allotment Program  
18 Eligibility. Of the programs currently approved to earn the Career  
19 and Technology Education allotment as authorized by Texas Education  
20 Code Sec. 42.154, the Commissioner shall identify those programs  
21 least in need of the additional funding provided by the allotment.  
22 The Commissioner shall submit the list of identified programs for  
23 approval by the Legislative Budget Board and the Governor. Funds  
24 appropriated above in strategy A.1.1, FSP - Equalized Operations,  
25 for the Career and Technology Education allotment shall not be used  
26 to provide weighted funding for these programs. The Commissioner  
27 shall, to the extent possible, identify programs for disapproval



1 proportionally across all Career and Technology Education course  
2 classifications, as listed in the Texas Education Agency's PEIMS  
3 Data Standards publication.

4 ENGROSSED RIDER NO. 83

5 Amend C.S.H.B. No. 1 as follows:

6 (1) Increase the Article III appropriations to the Texas  
7 Education Agency for Strategy A.1.1, Foundation School Program  
8 Equalized Operations (pages III-1 and III-2), by \$2,181,716 for the  
9 state fiscal year ending August 31, 2004, and by \$2,181,716 for the  
10 state fiscal year ending August 31, 2005.

11 (2) In Article I of the bill, in the Article I  
12 appropriations to the Commission on Human Rights (pages I-58, I-59  
13 and I-60), strike Strategies A.1.1, A.1.2, B.1.1, and B.1.2, and  
14 strike the appropriations for those strategies that appropriate a  
15 total of \$2,181,716 for each fiscal year of the biennium.

16 (3) Conform totals and methods of financing appropriately.

17 ENGROSSED RIDER NO. 84

18 Amend Amendment No. 254 by Flynn to C.S.H.B. No. 1 by adding  
19 the following appropriately numbered item:

20 (\_\_\_). Amend C.S.H.B. No. 1 in Article III of the bill (page  
21 III-4), by adding the following appropriately numbered rider  
22 following the appropriations to the Texas Education Agency:

23 \_\_\_\_\_. INSTRUCTIONAL MATERIALS RELATING TO THE EMANCIPATION  
24 OF SLAVES IN TEXAS. Out of the funds appropriated above in Strategy  
25 B.2.1, Instructional Materials, in each year of the biennium the  
26 agency may set aside an amount of money sufficient to ensure the  
27 inclusion of the history of the emancipation of slaves in Texas and

1 the Juneteenth state holiday in state-approved textbooks.

2 ENGROSSED RIDER NO. 85

3 Amend amendment No. 254 by Flynn et al to C.S.H.B. 1 (page  
4 327, amendment packet) by inserting the following before the period  
5 on line 11:

6 , contingent on the passage of legislation that makes  
7 provisions for obtaining a notice of right to file a civil action  
8 from an entity other than the Commission on Human Rights

9 ENGROSSED RIDER NO. 86

10 Amend C.S.H.B. No. 1 in Article III, on page III-17, in the  
11 second paragraph of Rider 58 following the appropriation to the  
12 Texas Education Agency, by striking "an amount not to exceed \$2.5  
13 million" and substituting "an amount of not less than \$7 million".

14 ENGROSSED RIDER NO. 87

15 Amend amendment No. 266 by Solis to C.S.H.B. 1 (page 334,  
16 amendment packet) on line 4 by striking "\$7 million" and  
17 substituting "\$2.5 million".

18 ENGROSSED RIDER NO. 88

19 Amend C.S.H.B. No. 1, in Article III of the bill, by adding  
20 the following appropriately numbered rider following the  
21 appropriation to the State Board for Educator Certification:

22 \_\_\_\_\_. INTERIM STUDY CONCERNING PROGRAM TO ENCOURAGE  
23 CERTIFICATION TO TEACH BILINGUAL EDUCATION, ENGLISH AS A SECOND  
24 LANGUAGE, OR SPANISH. It is the intent of the legislature that the  
25 State Board for Educator Certification, pursuant to its authority  
26 under Section 21.004, Education Code, and Subchapter B, Chapter 21,  
27 Education Code, use an appropriate portion of the funds

1 appropriated to the board by this Act to conduct a study, in  
2 consultation with the University of North Texas at Dallas,  
3 concerning the establishment of a program at the university to  
4 provide financial incentives, such as tuition assistance and loan  
5 forgiveness, to encourage students who enroll in an educator  
6 preparation program at the university to become certified to teach  
7 bilingual education, English as a second language, or Spanish. It  
8 is the intent of the legislature that the State Board for Educator  
9 Certification complete the study and report the results of the  
10 study to the legislature not later than December 31, 2004.

11 ENGROSSED RIDER NO. 89

12 Amend Amendment No. 268 by Alonzo to C.S.H.B. No. 1  
13 (amendment packet page 346) by striking the text of the amendment  
14 and substituting the following:

15 Amend C.S.H.B. No. 1, in Article III of the bill, by adding  
16 the following appropriately numbered rider following the  
17 appropriations to the Texas Education Agency:

18 \_\_\_\_\_. PROGRAM TO ENCOURAGE CERTIFICATION TO TEACH BILINGUAL  
19 EDUCATION, ENGLISH AS A SECOND LANGUAGE, OR SPANISH. Of the funds  
20 appropriated above for Strategy A.2.1., ACADEMIC EXCELLENCE, the  
21 Texas Education Agency may use an amount that is not less than  
22 \$150,000 for each year of the 2004-05 biennium to develop and  
23 operate a program at the University of North Texas System Center at  
24 Dallas, in consultation with the university, to provide financial  
25 incentives, such as tuition assistance and loan forgiveness, to  
26 encourage students who enroll in an educator preparation program at  
27 the university to become certified to teach bilingual education,

1 English as a second language, or Spanish.

2 ENGROSSED RIDER NO. 90

3 Amend C.S.H.B. 1, Article III, Page III-49, Rider 15, under the  
4 appropriation for the Higher Education Coordinating Board, by  
5 adding the following new subsection (a) and renumber the remaining  
6 subsections accordingly:

7 a. For fiscal year 2004, funding shall be provided for  
8 growth in contact hours at institutions which experience  
9 an increase in contact hours in RN professional nursing  
10 courses greater than 5 percent between Fall 2002 and Fall  
11 2003 semesters. For fiscal year 2005, funding shall be  
12 provided for growth in contact hours at institutions  
13 which experience an increase in contact hours in RN  
14 professional nursing courses greater than 10 percent  
15 between Fall 2002 and Fall 2004 semesters. This  
16 subsection should be fully funded prior to providing  
17 funding under subsections (b) or (c).

18 ENGROSSED RIDER NO. 91

19 Amend Amendment No. 281 by Hochberg to C.S.H.B. No. 1  
20 (amendment packet, page 366) as follows:

21 (1) On page 1, line 5, between the period and "For", insert  
22 the following:

23 Under this section, a RN professional nursing program is  
24 considered a separate institution for purposes of eligibility for  
25 rapid growth funding.

26 (2) On page 1, line 8, strike "5" and substitute "8".

27 (3) On page 1, line 12, strike "10" and substitute "15".

1 (4) On page 1, lines 13-15, strike "This subsection should  
2 be fully funded prior to providing funding under subsections (b) or  
3 (c).".

4 ENGROSSED RIDER NO. 92

5 Amend C.S.H.B. 1, Article III, Page III-51, Rider 22, under the  
6 appropriation for the Higher Education Coordinating Board, by  
7 adding the following new subsection (a) and renumbering the  
8 remaining subsection accordingly:

- 9 a. For fiscal year 2004, funding shall be provided for  
10 institutions which experience an increase in weighted  
11 semester credit hours in RN professional nursing courses  
12 greater than 3 percent between Fall 2002 and Fall 2003  
13 semesters. For fiscal year 2005, funding shall be  
14 provided for growth in weighted semester credit hours in  
15 RN professional nursing courses greater than 6 percent  
16 between Fall 2002 and Fall 2004 semesters. This  
17 subsection should be fully funded prior to providing  
18 funding under subsection (b).

19 ENGROSSED RIDER NO. 93

20 Amend Amendment No. 283 by Hochberg to C.S.H.B. No. 1  
21 (amendment packet, page 368) on page 1 by striking lines 3-14 and  
22 substituting the following:

23 adding the following text at the end of the rider:

24 Under this section, a RN professional nursing program is  
25 considered a separate institution for purposes of eligibility for  
26 rapid growth funding.

ENGROSSED RIDER NO. 94

The University of Texas - Pan American  
Center for Entrepreneurship and Economic Development (CEED)

Prepared by LBB Staff, 4/7/03

Overview

This new contingency rider would restore funding for the special item to 2002-03 general revenue funding level. The additional revenue would be contingent on the Comptroller of Public Accounts certifying that increased activity by the Center would generate at least the same amount of additional revenue to the General Revenue Fund.

The Center for Entrepreneurship and Economic Development (CEED) at The University of Texas - Pan American serves as a catalyst for economic development through provision of information, management and technical assistance to entrepreneurs and public officials. CEED has provided one-on-one counseling to 1,447 businesses and training to 1,365 individuals in South Texas resulting in the creation/retention of 151 jobs and a capital formation of \$9,313,636 (biennium-to-date). CEED uses state appropriations to match \$354,426 in grants from the federal government and generate indirect cost recovery.

Required Actions

On page III-69 of C.S.H.B. 1 of the bill pattern for The University of Texas - Pan American:

1. Increase general revenue funding in Strategy C.3.1. Economic Development by \$17,535 in FY 2004 and \$17,535 in FY 2005.

1 On page III-69 of C.S.H.B. 1 of the bill pattern for The University  
2 of Texas - Pan American add the following new rider:

3       \_\_\_\_\_ . Center for Entrepreneurship and Economic Development.  
4       Included in the appropriation above to The University  
5       of Texas - Pan American in Strategy C.3.1. Economic  
6       Development is \$17,535 in each year of the biennium for  
7       the Center for Entrepreneurship and Economic  
8       Development contingent upon certification by the  
9       Comptroller of Public Accounts that increased activity  
10       by the Center will generate at least \$35,750 for the  
11       biennium in additional revenue to the General Revenue  
12       Fund.

13                               ENGROSSED RIDER NO. 95

14               Amend amendment No. 288 by Gutierrez to C.S.H.B. 1 (page 300,  
15 amendment packet) in the last line of the amendment by striking  
16 "\$35,750" and substituting "\$35,070".

17                               ENGROSSED RIDER NO. 96

18                       The University of Texas - Pan American  
19                               Center for Manufacturing)

20                               Prepared by LBB Staff, 4/7/03

21 Overview

22 This new contingency rider would restore funding for the special  
23 item to 2002-03 general revenue funding level. The additional  
24 revenue would be contingent on the Comptroller of Public Accounts  
25 certifying that increased activity by the Center would generate at  
26 least the same amount of additional revenue to the General Revenue  
27 Fund.

1 The Center for Manufacturing at The University of Texas - Pan  
2 American provides technical assistance to current and prospective  
3 manufacturers through the utilization of services available from  
4 the Center and from academic, industrial, governmental and private  
5 sources. Assistance to manufacturers consists of technology  
6 transfer, manufacturing support in production, quality,  
7 management, product technology problem resolution and new product  
8 evaluation. The Center works closely with the Engineering  
9 department faculty and students. The Center has provided technical  
10 assistance to 137 manufacturers in South Texas resulting in an  
11 impact of \$9,120,500 and the creation/retention of 413 jobs  
12 (biennium-to-date).

13 The Center uses state appropriations to match grants from the  
14 federal government and generates \$130,420 of indirect cost recovery  
15 for the biennium.

16 Required Actions

17 On page III-69 of C.S.H.B. 1 of the bill pattern for The University  
18 of Texas - Pan American:

- 19 1. Increase general revenue funding in Strategy C.3.2.  
20 Center for Manufacturing by \$27,374 in FY 2004 and  
21 \$27,374 in FY 2005.

22 On page III-69 of C.S.H.B. 1 of the bill pattern for The University  
23 of Texas - Pan American add the following new rider:

24 \_\_\_\_\_. Center for Manufacturing. Included in the  
25 appropriation above to The University of Texas - Pan  
26 American in Strategy C.3.2. Center for Manufacturing  
27 is \$27,374 in each year of the biennium for the Center





1 General Revenue funds become available. The intent is  
2 not to re-direct existing appropriations within the  
3 agencies' budgets, but rather adopt the facilities model  
4 recommended by the Coordinating Board.

5 3 Although headquartered in College Station, these agencies  
6 have facilities throughout the state. Most of these  
7 facilities are state-owned and more than 25 years old.  
8 The agencies receive no direct appropriation to maintain  
9 and operate these facilities.

10 ENGROSSED RIDER NO. 98

11 Amend C.S.H.B. No. 1 as follows:

12 Tarleton State University

13 Central Texas Center

14 Article III-84

15 Overview

16 Tarleton-CT has been assigned the responsibility to extend quality  
17 public higher educational access to the Killeen/Ft. Hood area, one  
18 of the fastest growing areas of the state. The Central Texas Center  
19 was the first campus created by the State of Texas using the Pathway  
20 Model.

21 Since its creation in the Fall of 1999, Tarleton-CT has experienced  
22 phenomenal growth. Enrollment in Spring of 2003 was 1722, a 36%  
23 increase since the Center's beginning in Fall 1999.

24 Standard state funding for operations through its formula system is  
25 not adequate. Student educational demand is outgrowing current  
26 facilities, and facility costs that have been provided at discount  
27 by the community will now be at cost. Without increased funding,

1 the Center will not be able to continue its current level of course  
2 offerings.

3 Compared to the start-up funding appropriated for other  
4 university's centers, Tarleton-Central Texas is significantly  
5 under-funded.

6 This amendment moves appropriated funds that were recommended by  
7 the full HAC committee to a strategy that will allow higher  
8 education to continue to be offered to Fort Hood soldiers and their  
9 dependents, as well as citizens throughout the Killeen area.

10 Required Actions

11 Delete Strategy C.3.2. TOTAL FUNDING HOLD HARMLESS and move funds  
12 appropriated from that strategy (\$1,157,500 each year FY 2004-2005)  
13 to Strategy C.1.1 CENTRAL TEXAS CENTER (*currently funded at \$21,875*  
14 *each year of the 04-05 biennium; new total would reflect funding of*  
15 *\$1,179,375 for FY 04 and \$1,179,375 for FY 05*).

16 ENGROSSED RIDER NO. 99

17 Texas Higher Education Coordinating Board

18 Two-Year Enrollment Growth (2)

19 Prepared by LBB Staff, 4/10/03

20 Overview

21 This rider change would set aside a portion of the funding for  
22 "Two-Year Enrollment Growth" for growth at community colleges that  
23 have established a new campus as specified in the rider.

24 Required Actions

25 On page III-49 of the bill pattern for Texas Higher Education  
26 Coordinating Board amend the existing rider as follows:

27 16. Dramatic Enrollment Growth Funding for Two-Year

1 Institutions. Funds appropriated above in Strategy  
2 E.1.3, Two-Year Institution Enrollment Growth, are to  
3 be used only to assist Public Community/Junior College  
4 Districts, Texas State Technical College components,  
5 and the Lamar State Colleges that experience dramatic  
6 rates of growth in contact hours during the 2004-05  
7 biennium. Funds appropriated under this section shall  
8 be allocated according to a formula developed by the  
9 Texas Higher Education Coordinating Board based on the  
10 following criteria:

11 a. Of the amounts appropriated in Strategy E.1.3., the  
12 Coordinating Board shall set aside \$5 million in  
13 each year to fund growth district wide growth in  
14 community college with new campuses as follows: \$4  
15 million for North Harris Montgomery Community  
16 College; \$783,500 for Laredo Community College; and  
17 \$216,500 for Cisco Junior College. In fiscal year  
18 2004, colleges benefiting from this set aside could  
19 receive funding based on any level of district wide  
20 growth in contact hours between Fall 2002 and Fall  
21 2003. In fiscal year 2005, funding would be based on  
22 any level of district wide growth in contact hours  
23 between Fall 2003 and Fall 2004. These colleges  
24 would not be eligible for remaining funds  
25 appropriated in Strategy E.1.3.

26 ab. For fiscal year 2004, funding shall be provided for  
27 growth in contact hours at community college

1 districts, TSTC components, or Lamar State Colleges  
2 which experience an increase in total contact hours  
3 in semester length courses of greater than 15  
4 percent between Fall 2002 and Fall 2003 semesters.  
5 Funding shall be provided only for contact hour  
6 growth greater than 15 percent. For fiscal year  
7 2005, funding shall be provided for growth in  
8 contact hours at community college districts, TSTC  
9 components, or Lamar State Colleges which  
10 experience an increase in total contact hours in  
11 semester length courses of greater than 30 percent  
12 between Fall 2002 and Fall 2004 semesters. Funding  
13 shall be provided only for contact hour growth  
14 greater than 30 percent.

15 b.c. If funds are available after funding Subsection a.,  
16 in fiscal year 2004, funding shall be provided for  
17 growth in contact hours at community college  
18 districts, TSTC components, or Lamar State Colleges  
19 which experience an increase in total contact hours  
20 in semester length courses greater than 8 percent  
21 between the Fall 2002 and Fall 2003 semesters and  
22 are not included under subsection (a). For fiscal  
23 year 2005, funding shall be provided for growth in  
24 contact hours at community college districts, TSTC  
25 components, or Lamar State Colleges which  
26 experience an increase in total contact hours in  
27 semester length courses greater than 16 percent

1 between Fall 2002 and Fall 2004 semesters and are  
2 not included under subsection (a). For funds  
3 allocated under this subsection, the Texas Higher  
4 Education Coordinating Board shall deduct the first  
5 8 percent of contact hour growth for each eligible  
6 two-year community college district, TSTC  
7 component, or Lamar State College.

8 ENGROSSED RIDER NO. 100

9 Amend C.S.H.B. No. 1 as follows:

10 1. Amend Article III, Higher Education Coordinating Board Rider 15  
11 (Dramatic Enrollment Growth Funding for Two Year Institutions), by  
12 adding a Subsection (c) to read as follows:

13 (c) Public Community/Junior Colleges, Texas State Technical  
14 Colleges components and Lamar State Colleges receiving funds for  
15 dramatic enrollment growth under subsections (a) or (b) are  
16 encouraged to expend up to, but not exceeding, 25% of those funds on  
17 dramatic enrollment growth in RN professional nursing courses. For  
18 fiscal year 2004, dramatic enrollment growth in RN professional  
19 nursing course means an increase in contact hours in RN  
20 professional nursing course greater than 3 percent between Fall  
21 2002 and Fall 2003 semesters. For fiscal year 2005, dramatic  
22 enrollment growth in RN professional nursing courses means an  
23 increase in contact hours in RN professional nursing courses  
24 greater than 6 percent between Fall 2002 and Fall 2004 semesters.

25 2. Amend Article III, Higher Education Coordinating Board  
26 Rider 22 (Dramatic Enrollment Growth Funding for General Academic  
27 Institutions), by adding a Subsection (b) to read as follows:

1 (b) General academic institutions receiving funds for dramatic  
2 enrollment growth under subsection (a) are encouraged to expend up  
3 to, but not exceeding, 25% of those funds on dramatic enrollment  
4 growth in RN professional nursing courses. For fiscal year 2004,  
5 dramatic enrollment growth in RN professional nursing courses means  
6 an increase in weighted semester credit hours in RN professional  
7 nursing courses greater than 3 percent growth in RN professional  
8 nursing courses greater than 6 percent between Fall 2002 and Fall  
9 2004 semesters.

10 ENGROSSED RIDER NO. 101

11 Amend amendment No. 294 by McReynolds to C.S.H.B. No. 1  
12 (amendment packet, page 386) as follows:

13 (1) On page 1, line 8, strike "up to, but not exceeding, 25%  
14 of".

15 (2) On page 1, line 9, between "courses" and the period,  
16 insert "in the same proportion that those courses generated  
17 dramatic enrollment growth funding".

18 (3) On page 1, strike lines 10-16.

19 (4) On page 1, lines 21-22, strike "up to, but not  
20 exceeding, 25% of".

21 (5) Strike the text on page 2 and substitute "growth in RN  
22 professional nursing courses in the same proportion that those  
23 courses generated dramatic enrollment growth funding".

24 ENGROSSED RIDER NO. 102

25 Add the following rider to the bill pattern of Tarleton State  
26 University:

27 Scholarship Match. Out of the funds appropriated above, funds may

1 be used to provide a match for funds collected by a one dollar per  
2 semester credit hour fee for a student endowment scholarship and  
3 internship adopted by student referendum, pursuant to Education  
4 Code, Subsection 56.242.

5 ENGROSSED RIDER NO. 103

6 Amend C.S.H.B. 1 as follows:

7 1) On page III-88, Texas A&M University-Kingsville add the  
8 following section:

9 "Sec. \_\_\_\_ . IRMA RANGEL SCHOOL OF PHARMACY. In addition to  
10 the funds appropriated above, Texas A&M - Kingsville is  
11 hereby appropriated \$5.4 million for the completion of the  
12 building, furnishing and equipping the facility and other  
13 costs as required for the school to begin accepting  
14 students in the Fall of 2005. The Legislature expressly  
15 has determined that there is a demonstrated need for this  
16 project."

17 2) On pages X-2, House of Representatives, add the following  
18 section:

19 "Sec. \_\_\_\_ . Out of the funds appropriated above, including  
20 any unexpended balances appropriated to the House of  
21 Representatives or any unexpended balances appropriated  
22 to another legislative agency which have designated as  
23 balances available for use by the House of  
24 Representatives, no less than \$5.4 million shall be  
25 transferred to Texas A&M - Kingsville for the sole purpose  
26 of completing the Irma Rangel School of Pharmacy.



ENGROSSED RIDER NO. 104

Overview

This would amend the amendment on page 372 (by Pete Gallego) to move the requested appropriation to Article IX, Section 11.29. Intent of the Legislature.

Required Actions

REVISE section 1) as follows:

On page ~~III-88~~, ~~Texas A&M University-Kingsville~~ IX-85, Sec. 11.29 Intent of the Legislature. add the following section:

"~~Sec. \_\_\_\_\_~~. ( ) IRMA RANGEL SCHOOL OF PHARMACY. In addition to the funds appropriated above, Texas A&M - Kingsville is hereby appropriated \$5.4 million in fiscal year 2004 for the completion of the building, with unexpended authority within the biennium to use these funds for the same purposes in fiscal year 2005, and an additional \$1.5 million in fiscal year 2004 and \$2.5 million in fiscal year 2005 for furnishing and equipping the facility and other costs as required for the school to begin accepting students in the Fall of 2005. The Legislature expressly has determined that there is a demonstrated need for this project."

DELETE section 2) of the amendment.

ENGROSSED RIDER NO. 105

Amend C.S.H.B. No. 1 in Article III of the bill by adding the following appropriately numbered rider following the appropriations to Midwestern State University:

1 \_\_\_\_\_. Appropriation of Special Mineral Fund. The balance of funds  
2 on hand for the year ending August 31, 2003 (estimated to be  
3 \$9,000), in the Midwestern State University Special Mineral Fund  
4 No. 412 and any income during the biennium beginning September 1,  
5 2003, deposited to that fund are hereby appropriated to Midwestern  
6 State University for the general operations of the university.  
7 Mineral Funds estimated to be \$3,000 in 2004 and \$3,000 in 2005.

8 ENGROSSED RIDER NO. 106

9 Article III - 114

10 \_\_\_\_\_. Feed Institute. The University shall out of funds  
11 appropriated above, provide \$150,000 in fiscal year 2004 and  
12 \$150,000 in fiscal year 2005 for the Feed Institute.

13 ENGROSSED RIDER NO. 107

14 Amend CSHB 1 as follows:

15 On page III-126 add the following rider for Sam Houston State  
16 University: Unexpended Balances, CJ-CMIT and LEMIT. Any  
17 unexpended balances in the Criminal Justice Correctional  
18 Management Institute of Texas Fund (GR Dedicated Fund 5083) and the  
19 Law Enforcement Management Institute of Texas Fund (GR Dedicated  
20 Fund 581) remaining as of August 31, 2004 are re-appropriated  
21 effective September 1, 2005.

22 ENGROSSED RIDER NO. 108

23 Amend Amendment No. 304 to C.S.H.B. No. 1 by Kolchorst  
24 (amendment package page 377) as follows:

25 (1) Strike lines 2 and 3 and substitute:

26 Following the Article III appropriations to Sam Houston State  
27 University (page III-126) add the following appropriately numbered

1 rider:

2 \_\_\_\_\_. UNEXPENDED BALANCES CJ-CMIT AND LEMIT FOR THE  
3 BIENNIUM. Any unexpended balances from appropriations for the  
4 state fiscal year beginning September 1, 2003, in the Criminal  
5 Justice Correctional

6 (2) Strike line 6 and substitute "appropriated for the same  
7 purpose for the state fiscal year beginning September 1, 2004."

8 ENGROSSED RIDER NO. 109

9 Amend CSHB 1 as follows:

10 Texas Agricultural Experiment Station

11 Proposed Motion

12 Texas State Data Center

13 Prepared by LBB Staff, 4/09/03

14 Overview

15 This motion would increase the agency's appropriation of General  
16 Revenue by \$300,000 biennially to fund the Texas State Data Center  
17 ('TSDC') in the Texas Agricultural Experiment Station. The  
18 additional funding would be contingent upon the Comptroller being  
19 able to certify the TSDC would be able to generate a biennial amount  
20 of at least \$300,000 in additional revenue to the General Revenue  
21 Fund. Program Enhancement funds were originally used to fund this  
22 rider, but the agency did not request such funds in its building  
23 blocks request.

24 Required Action

25 1. Increase General Revenue funding in Strategy A.1.1.  
26 Agricultural/Life Science Research by \$150,000 in FY 2004 and  
27 \$150,000 in FY 2005.

1 2. On page III-\_\_\_\_, in the Texas Agricultural Experiment Station's  
2 bill pattern, restore the following (revised) rider:

3 \_\_\_\_\_. Contingent Upon Comptroller Certification: Texas State  
4 Data Center. Out of the funds appropriated above in Strategy  
5 A.1.1, Agricultural/Life Science Research, \$150,000 in fiscal  
6 year 2004 and \$150,000 in fiscal year 2005 are appropriated  
7 from the General Revenue Fund for the operation of the Texas  
8 State Data Center in the Department of Rural Sociology in the  
9 Texas Agriculture Experiment Station, contingent upon  
10 certification by the Comptroller of Public Accounts that  
11 increased activity resulting from the work of the Texas State  
12 Data Center will generate at least \$300,000 for the biennium in  
13 additional revenue to the General Revenue Fund.

14 ENGROSSED RIDER NO. 110

15 Amend C.S.H.B. No. 1 in Article III of the bill following the  
16 appropriation to the Texas Veterinary Medical Diagnostic  
17 Laboratory (page III-193) by striking Rider 1 and substituting the  
18 following:

19 1. DRUG TESTING LABORATORY REIMBURSEMENT. From fees  
20 collected from the drug testing program for race horses and dogs,  
21 the Texas Veterinary Medical Diagnostic Laboratory shall transfer  
22 funds to the General Revenue Fund during the 2004-2005 and  
23 2006-2007 biennia to reimburse fully the amounts provided for  
24 start-up funding for the drug testing laboratory (estimated to be  
25 \$200,000). It is the intent of the Legislature that all transfers  
26 be complete on or before August 31, 2007.

ENGROSSED RIDER NO. 111

Amend C.S.H.B. No. 1 in Article III by adding the following appropriately numbered rider to Section 5 (page III-200) in the Special Provisions Relating Only to State Agencies of Higher Education:

\_\_\_ . Administrative Accountability. (a) In each state fiscal year of the biennium, an institution of higher education, including a system office, may not spend funds appropriated to the institution by this Act unless, not later than December 1, the institution submits to the Legislative Budget Board, the chair of the House Appropriations Committee, and the chair of the Senate Finance Committee a report that includes the total number of persons holding high-ranking administrative positions at the institution.

(b) For purposes of Subsection (a), "high-ranking administrative position" includes the following positions:

- (1) chancellor;
- (2) vice chancellor;
- (3) associate chancellor;
- (4) assistant chancellor;
- (5) president;
- (6) vice president;
- (7) associate vice president;
- (8) assistant vice president;
- (9) dean;
- (10) associate dean;
- (11) assistant dean; and



1 construed as requiring any school to accept an unqualified  
2 applicant to its professional nursing program. In the event that a  
3 school falls below the required number of students enrolled in  
4 professional nursing program by more than 5% for fiscal years 2004  
5 and 2005, the school shall report to the Legislative Budget Board  
6 and the Texas Higher Education Coordinating Board the reasons for  
7 failing to meet the required enrollment.

8 ENGROSSED RIDER NO. 113

9 Amend Amendment No. 313 by McReynolds (amendment packet, page  
10 388) to C.S.H.B. No. 1 as follows:

- 11 (1) On line 7, strike "student" and substitute "students".  
12 (2) On line 8, between "in" and "fiscal", insert "the  
13 state".  
14 (3) On line 8, strike "1004" and substitute "2004".  
15 (4) On line 10, before "fiscal", insert "the state".  
16 (5) On line 14, strike "fiscal years" and substitute "the  
17 state fiscal year ending August 31,".  
18 (6) On line 15, between "and" and "2005", insert "the state  
19 fiscal year ending August 31,".

20 ENGROSSED RIDER NO. 114

21 Amend C.S.H.B. No. 1 in Article IV of the bill as follows:

- 22 (1) In Rider 3a following the appropriation to the Court of  
23 Criminal Appeals (pages IV-3 and IV-4), insert "and other entities"  
24 between "association of prosecuting attorneys" and "whose purposes  
25 include providing".  
26 (2) In Rider 3b following the appropriation to the Court of  
27 Criminal Appeals (page IV-4), insert "and other entities" between

1 "association of criminal defense attorneys" and "whose purposes  
2 include providing".

3 ENGROSSED RIDER NO. 115

4 Amend C.S.H.B. 1, Article V, in Rider 23 (Transfer Authority  
5 within and between Goals) following the appropriations for the  
6 Department of Criminal Justice (page V-16) by striking "20 percent"  
7 and substituting "10 percent".

8 ENGROSSED RIDER NO. 116

9 Amend C.S.H.B. 1 as follows:

- 10 1.) On page I-53, Historical Commission, A.1.2. Strategy  
11 (Preservation Trust Fund), reduce the amount of the  
12 appropriation by \$2,500,000 in Fiscal Year 2004.
- 13 2.) On page I-55, strike everything between the words "7.  
14 Preservation Trust Fund" and the words "included in the  
15 amounts appropriated above".
- 16 3.) On page VI-44, Water Development Board, A.1.2. Strategy (Water  
17 Planning), increase the amount of appropriation by \$2,500,000  
18 for the biennium.
- 19 4.) On page VI-47, Water Development Board, amend Rider No. 2 as  
20 follows:  
21 Transfer Authorized. Included in amounts appropriated above  
22 in Strategy A.1.2, Water Planning, is \$4,880,000 in fiscal  
23 year 2004 and \$4,020,000 in fiscal year 2005 out of the  
24 General Revenue Fund to be transferred to the Water Assistance  
25 Fund No. 480, for the sole purpose of making grants to  
26 regional planning groups pursuant to Water Code, Sec.  
27 15.4061. Out of these totals, at least \$1,300,00 in fiscal



1 year 2004 and \$1,300,000 in fiscal year 2005 will go to  
2 support region-specific studies supporting water demand  
3 reduction and conservation strategies. The Texas Water  
4 Development Board is authorized to transfer these funds from  
5 the Water Assistance Fund to other accounts as authorized  
6 under Water Code, Sec. 15.011 as needed to support the  
7 regional planning process.

8 ENGROSSED RIDER NO. 117

9 Amend Amendment No. 323 by Puente to C.S.H.B. No. 1  
10 (amendment packet page 405) as follows:

11 (1) Strike items (1) through (3).

12 (2) Renumber item (4) (amending Rider No. 2 to the Water  
13 Development Board appropriations) as item (1).

14 ENGROSSED RIDER NO. 118

15 Amend C.S.H.B. 1 as follows:

16 On page 34 Article VI, Parks and Wildlife Department, add  
17 Section 22. Gratuities Accepted by Employees. An employee of the  
18 State Parks Division of the Texas Parks and Wildlife Department may  
19 accepting a gratuity if:

20 (1) the employee serves food and beverages as a  
21 primary job duty in a restaurant, cafeteria or other food service  
22 establishment within a State Park owned and operated by the Texas  
23 Parks and Wildlife Department;

24 (2) the gratuity is offered by a customer of the  
25 restaurant, cafeteria or other food service establishment in  
26 appreciation for the service of food or beverages;

27 (3) the employee served food or beverages to the

1 customer offering the gratuity;

2 (4) the employee has been designated by the Texas  
3 Parks and Wildlife Department as being authorized to receive a  
4 gratuity; and,

5 (5) the employee reports the gratuity in accordance  
6 with requirements established by the Texas Parks and Wildlife  
7 Department.

8 ENGROSSED RIDER NO. 119

9 Amend C.S.H.B 1 on page VI-22 by adding the following new  
10 rider:

11 Rider No. \_\_\_\_\_

12 The Council may use funds to promote the commercialization of fuel  
13 cell technologies, and to attract and leverage private investment,  
14 federal funds or incentives for the development of this technology  
15 in Texas.

16 ENGROSSED RIDER NO. 120

17 Amend C.S.H.B. No. 1 in Article VII of the bill (page VII-2)  
18 by striking the second paragraph of Rider 2, Coordination of  
19 Spaceport Initiatives, following the appropriation to the Texas  
20 Aerospace Commission.

21 ENGROSSED RIDER NO. 121

22 Amend Amendment No. 332 by Chisum to C.S.H.B. No. 1 (page 420,  
23 amendment packet) by striking the text of the amendment and  
24 substituting the following:

25 Amend C.S.H.B. No. 1 in Article VII of the bill, under the  
26 appropriations to the Texas Aerospace Commission (page VII-2), by  
27 amending Rider 2, Coordination of Spaceport Initiatives, to read as

1 follows:

2 2. Coordination of Spaceport Initiatives. It is the intent of the  
3 Legislature that the Texas Aerospace Commission, the Texas  
4 Department of Economic Development, and the Texas Department  
5 of Transportation [~~Governor~~], or their successor agencies,  
6 coordinate efforts and spending related to developing a  
7 reusable launch facility or Spaceport. These agencies shall  
8 [~~develop~~] maintain[~~r~~] and adhere to a memorandum of  
9 understanding that is [~~was~~] established January 1, 2004  
10 [~~2002~~], that details the specific responsibilities of each  
11 agency and continues to provide interagency coordination and  
12 support to achieve the objective of establishing a Spaceport  
13 and developing Texas' low cost launch capabilities.

14 Should federal economic development block grant funds be  
15 available, \$975,000 of such funds shall [~~should~~] be used by the  
16 Texas Aerospace Commission or its successor agencies for the  
17 purpose of awarding grants or assisting with other proposal  
18 development costs to selected local Texas communities which  
19 may compete for the location of such a facility. A portion of  
20 certain geographically dedicated funds provided for economic  
21 development under the community development block grant  
22 program shall be used to proportionately reduce the amount of  
23 Spaceport funding provided to any site, if such funds are  
24 available and eligible for that purpose. Expenditure of these  
25 [~~federal~~] funds is [~~are~~] conditioned upon the participation by  
26 the Comptroller of Public Accounts [~~Account~~] in the  
27 development of guidelines for the grant application process

1 and contract awards as a means of assuring that all applicable  
2 state procurement laws and other processes are followed. The  
3 Comptroller shall provide assistance in the final grant or  
4 contract review and recommendation process and shall recommend  
5 other participants as may be required. All such grants or  
6 contracts shall be subject to approval by the Comptroller and  
7 awarded based upon individual site progress toward Spaceport  
8 development as determined by the Texas Aerospace Commission,  
9 or its successor agencies, and the Comptroller.

10 ENGROSSED RIDER NO. 122

11 Amend C.S.H.B. 1 as follows:

12 On page 47 Article IX, General Limitations on Expenditures,  
13 add section 6.23 (n) which reads: no state agency may spend more  
14 than \$250 per hour to retain any outside attorney or legal counsel  
15 for any purpose.

16 ENGROSSED RIDER NO. 123

17 Amend amendment No. 6 by Heflin to C.S.H.B. 1 (page 5,  
18 amendment packet) by adding the following to the end of the text of  
19 the amendment:

20 This prohibition regarding political polling does not apply  
21 to a poll conducted by an academic institution as part of the  
22 institution's academic mission that is not conducted for the  
23 benefit of a particular candidate or party.

H.B. No. 1

I certify that attached are the committee substitute for and 122 amendments to H.B. No. 1 that were adopted by the Texas House of Representatives during second reading consideration on April 16, 2003.

I further certify that, on April 17, 2003, the House suspended House Rule 2, Section 1(a)(9) to permit H.B. No. 1 to be sent to the Senate in the form of engrossed riders in lieu of a full engrossment.

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Chief Clerk of the House